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Type of Change

8/20/2001

Recast B&R

DP.09.01.15.0 No Yes Facility Startup/Standby/D&D

Long Title: Facility Startup/Standby/D&D

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the miscellaneous costs associated with maintaining facilities in a standby status or decontaminating and decommissioning facilities. Also includes the other project costs (OPC) associated with anticipated, proposed, and approved construction project line projects.

DP090113N

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Type of Change

2/13/2002

Recast B&R

Report Level

DP.09.01.15.1 No Yes Facility Startup

Long Title: Facility Startup

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes all costs related to a project not included in TEC (capital costs) of a project such as supporting research and development, preauthorization costs prior to start of Title I design, plant support costs during construction, activation and startup. Other project costs (OPC) will include, but not be limited to, research and development, National Environmental Policy Act Of 1969 (NEPA) documentation; Project Data Sheets (PDS); surveying for siting; Conceptual Design Report (CDR); Short Form Data Sheets; Conceptual Design Plans (CDP); and evaluation of Resource Conservation and Recovery Act (RCRA) U.S. Environmental Protection Agency (EPA) State Permit requirements.

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8/20/2001

Recast B&R

DP.09.01.15.2

No

Yes Standby

Long Title: Standby

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs incurred in conditioning weapons production facilities to a standby status and the cost of maintaining standby facilities for possible further use.

8/20/2001

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DP.09.01.15.3 No Yes Decontamin & Decommissioning of Facs

Long Title: Decontamination and Decommissioning of Facilities

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs incurred in the decontamination and decommissioning of DOE weapons production facilities, equipment and land. Includes costs for the development of technology for the reclamation of buildings, equipment and land so they may be used for other purposes.

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Type of Change

DP.09.01.19.0 No Yes Intersite Stockpile Stewardship Institut

Long Title: Intersite Stockpile Stewardship Institutional Requirements

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

6/1/2001

Add New B&R

Definition

Report Level

DP.09.01.20.0 No Yes National Center for Combating Terrorism

Long Title: National Center for Combating Terrorism (NCCT)

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

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Definition: Costs associated with the National Center for Combating Terrorism (NCCT) at the Nevada Test Site (NTS), including the costs to leverage the existing and planned NTS assets and program support capabilities to support the nation's combating terrorism efforts.

11/28/2001

Add New B&R

Definition

Report Level

DP.09.01.81.5 No Yes Other Special Mtls

Long Title: Other Special Materials

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0481501

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Type of Change

9/13/2001

Recast B&R

DP.09.02.01.0 No Yes NTS Readiness

Long Title: NTS Readiness

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for activities required to maintain the viability of the Nevada Test Site as a Stockpile Stewardship facility to conduct experimental activities (e.g., at the BEEF complex). Includes other costs (engineering, construction, technical, scientific, diagnostics, logistics, and management) to provide support to the National Laboratories.

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8/20/2001

Recast B&R

DP.09.02.03.0 No Yes Pulsed Power Science and Other Technical

Long Title: Pulsed Power Science and Other Technical Support

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

DP0401221

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Type of Change

10/25/2001

Recast B&R
Long Title
Short Title

DP.09.02.05.0 No Yes Materials Processing and Classified Comp

Long Title: Materials Processing and Classified Computing

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the cost of processing of various material streams, manufacturing of components and assemblies, quality evaluation processes, dismantlement processes, surveillance processes, and those supporting systems required for production and program planning and control.

DP0902030

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Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.02.06.0 No Yes Critical Production and Engineering Skill

Long Title: Critical Production and Engineering Skills

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the cost to hire critical skills to sustain production and engineering capability in support
of directed stockpile work and to address Chiles Commission recommendations.

10/2/2002

Add New B&R

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Type of Change

DP.09.02.81.5 No Yes Other Special Mtls

Long Title: Other Special Materials

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0481501

DP0481502

9/13/2001

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Type of Change

DP.09.03.03.0 No Yes Other

Long Title: Other

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

DP0401221
DP0101041
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DP0901120

10/23/2001

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Type of Change

DP.09.03.05.0 No Yes Intersite Stockpile Stewardship Institut

Long Title: Intersite Stockpile Stewardship Institutional Requirements

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

6/1/2001

Add New B&R

Definition

Report Level

DP.09.03.06.0 No Yes Preservation of Manhattan Project

Long Title: Preservation of Manhattan Project

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs associated with preparing a plan to preserve the history of the Manhattan Project.

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Type of Change

12/12/2001

Add New B&R

Definition

Report Level

DP.09.03.07.0 No Yes Critical Skills Development Program

Long Title: Critical Skills Development Program

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: The Critical Skills Development Program (CSDP) is a lab-based program to cost-share skill development projects proposed by the laboratories designed to increase the pool of well-qualified U.S. citizens who can meet their well-defined, NW program critical skills needs.

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Type of Change

1/24/2002

Add New B&R

Definition

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DP.09.03.81.2 No Yes Special Process Spares

Long Title: Special Process Spares

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0281020

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10/23/2001

Recast B&R

DP.09.04.01.0 No Yes Recycle Activities

Long Title: Recycle Activities

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for the process involved in obtaining the above material from limited life components and dismantlements for reuse.

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9/13/2001

Recast B&R

DP.09.04.02.0 No Yes Recovery Processes

Long Title: Recovery Processes

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for the process involved in reclaiming and purifying the above material to meet DP mission requirements, as well as the costs involved in stabilizing residue materials to reduce overall safety risk.

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9/13/2001

Recast B&R

DP.09.05.01.0 No Yes Research and Development

Long Title: Research and Development

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for activities in support of design, test and fabrication of new containers required to meet changing demands throughout the DOE complex. These activities include both the laboratories and production plants. The extent of the activities includes cradle-to-grave design to support production, packaging process operations at specific locations, maintenance, certification and any expected disposition.

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9/13/2001

Recast B&R

DP.09.05.02.0 No Yes Recertification and Maintenance

Long Title: Recertification and Maintenance

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for activities necessary to ensure that all off-site transportation of nuclear material components and nuclear assemblies supporting the Defense Programs mission are certified in accordance with Nuclear Regulatory Commission and Department of Transportation regulations. The DOE has been delegated specific certifying authority per these regulations and a program exists to accomplish the activities. The program includes creation and submittal of a Safety Analysis Report for Packaging from the requesting site, a panel of qualified plant and laboratory individuals for review, and subsequent approval of the package for off-site transport. A necessary part of the program is maintenance of the packages to ensure that they meet the originally certified configuration.

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9/13/2001

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DP.09.05.03.0 No Yes Production

Long Title: Production

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for support from the designing agency (may include both the plants and or laboratories) to provide drawing and definition for any new containers procured or produced to support the nuclear weapons complex. These containers may support storage only or a combination of storage and transportation. Includes all production, procurement, and certification activities necessary to support new container needs of the nuclear weapons complex.

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9/13/2001

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DP.09.06.01.0 No Yes Weapon Material

Long Title: Weapon Material

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for storage of weapons material and components. Does not include the cost of temporary storage of materials awaiting processing, staging for dismantlement, or any other interim storage.

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DP.09.06.02.0

No

Yes Non-Weapon Material

Long Title: Non-Weapon Material

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs of storage, at a facility, of non-weapon specific material as costed under Directed Stockpile Work. Examples of this include strategic reserve materials for pits and secondaries, case parts, and storage costs for excess building/process equipment such as pumps, fans, etc.

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DP0401240

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9/13/2001

Recast B&R

DP.09.09.00.0 Yes No Weapons Incident Response

Long Title: Weapons Incident Response

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout CONUS and OCONUS for responding to radiological accidents/incidents.

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10/2/2002

Resp. Segment

DP.09.09.01.0 No No Nuclear Emergency Search Team

Long Title: Nuclear Emergency Search Team

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially-trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

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10/2/2002

Resp. Segment

DP.09.09.01.1 No Yes Search Operations

Long Title: Search Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Emergency Search Team.

SO4202011

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Recast B&R
Long Title
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Resp. Segment

DP.09.09.01.2 No Yes Technical Integration

Long Title: Technical Integration

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures and personnel required for current and projected NEST operations/activities.

SO4202012

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Resp. Segment

DP.09.09.01.3 No Yes Search Training and Drills

Long Title: Search Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate and validate operational readiness to respond to both accidents and incidents in both CONUS and OCONUS, emergency operations, and the capability of the Emergency Response and Emergency Management capabilities assets.

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

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Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

DP.09.09.01.4

No

Yes JTOT Operations

Long Title: Joint Technical Operation Team (JTOT) Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs allocated to establish and maintain the JTOT operations capability to respond to counterterrorism.

SO4202014

Fiscal Year: 2002

Change Report by B&R

Page: DP - 386
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

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Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R

Resp. Segment

DP.09.09.01.5 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs allocated for conducting exercises, drills, and training activities to ensure the readiness of the Joint Technical Operations Team (JTOT) capability.

SO4202015

Fiscal Year: 2002

Change Report by B&R

Page: DP - 387
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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 Level Level Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

DP.09.09.02.0 No No Nuclear Radiological Advisory Team

Long Title: Nuclear Radiological Advisory Team

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical advice, emergency response, and follow-on expertise to all overseas radiological or nuclear emergencies on behalf of the United States Government.

Fiscal Year: 2002

Change Report by B&R

Page: DP - 388
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
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Type of Change

10/2/2002

Long Title
Short Title

Resp. Segment

DP.09.09.02.1

No

Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Radiological Advisory Team.

SO4202021

Fiscal Year: 2002

Change Report by B&R

Page: DP - 389
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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 Level Level Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R

Definition
Resp. Segment

DP.09.09.02.3 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal inter-agency assets as well as foreign, to evaluate the operational preparedness and response capability of the Nuclear Radiological Advisory Team.

SO4202023

Fiscal Year: 2002

Change Report by B&R

Page: DP - 390
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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 Level Level Short Title

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Change
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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

DP.09.09.03.0 No No Accident Response Group/Disposition

Long Title: Accident Response Group/Disposition

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2002

Change Report by B&R

Page: DP - 391
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Long Title

Short Title

Resp. Segment

DP.09.09.03.1

No

Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Accident Response Group.

SO4202091

Fiscal Year: 2002

Change Report by B&R

Page: DP - 392
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R

Resp. Segment

DP.09.09.03.2

No

Yes Disposition

Long Title: Disposition

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARG operations/activities.

SO4202092

Fiscal Year: 2002

Change Report by B&R

Page: DP - 393

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/2/2002

Recast B&R

Long Title

Short Title

Resp. Segment

DP.09.09.03.3

No

Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARG assets.

SO4202093

Fiscal Year: 2002

Change Report by B&R

Page: DP - 394
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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 Level Level Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Recast B&R
Long Title
Short Title

Resp. Segment

DP.09.09.04.0 No No Consequence Management Teams

Long Title: Consequence Management Teams

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of operating, exercising, and maintaining DOEs lead role for establishing and managing the FRMAC as detailed in the Federal Radiological Monitoring and Assessment Plan and required by the Federal Radiological Emergency Response Plan.

Fiscal Year: 2002

Change Report by B&R

Page: DP - 395
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Date

Previous
B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

DP.09.09.04.1 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Consequence Management Teams.

SO4202041

SO4202042

Fiscal Year: 2002

Change Report by B&R

Page: DP - 396
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
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Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.04.3 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Consequence Management Teams.

SO4202043

Fiscal Year: 2002

Change Report by B&R

Page: DP - 397
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.05.0 No No Special Applications

Long Title: Special Applications

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

Fiscal Year: 2002

Change Report by B&R

Page: DP - 398
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.09.09.05.1 No Yes Exercise/Special Activities

Long Title: Exercise/Special Activities

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the Emergency Response and Emergency Management capabilities.

SO4202051

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.05.2 No Yes Interagency Agreements

Long Title: Interagency Agreements

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs for Interagency Agreements.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: DP - 400
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Short Title

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B&R Code
If Changed

Type of Change

DP.09.09.05.3 No Yes National Security Special Events

Long Title: National Security Special Events (NSSE)/Special Exercise

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies for National Security Sepecial Events and HQ's directed events.

10/2/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: DP - 401
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

DP.09.09.05.4 No Yes Emergency Response/Support

Long Title: Emergency Response/Support Logistics

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs for maintaining Emergency Response and Operations Support and logistical functions for all assets.

10/2/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

DP.09.09.06.0 No No Atmospheric Release Advisory Capability

Long Title: Atmospheric Release Advisory Capability (ARAC)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Fiscal Year: 2002

Change Report by B&R

Page: DP - 402
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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 Level Level Short Title

Last
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B&R Code
If Changed

Type of Change

Definition: Includes the costs of operating, exercising, and maintaining DOE's Centralized Computer-Based System located at the Lawrence Livermore National Laboratory that provides estimates of transport, diffusion, and deposition of radioactive and other hazardous material released to the atmosphere and dose projections. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

DP.09.09.06.1 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; test and maintain required equipment; to coordinate the installation or upgrade of existing capabilities throughout the DOE network of facilities; and to conduct actual operations required of the Atmospheric Release Advisory Capability.

SO4202063
SO4202061

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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 Level Level Short Title

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Date

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.06.2 No Yes Technical Integration

Long Title: Technical Integration

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARAC operations-activities.

SO4202062

Fiscal Year: 2002

Change Report by B&R

Page: DP - 404
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.06.3 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Atmospheric Release Advisory Capability.

Fiscal Year: 2002

Change Report by B&R

Page: DP - 405
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.09.09.07.0 No No Aerial Measurement System (AMS)

Long Title: Aerial Measurement System (AMS)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the cost of operating, exercising, and maintaining DOE's Aerial Radiological Detection System utilizing several DOE aircraft equipped for remote sensing. This DOE capability is available on an international basis to provide real-time radiological readings under both normal and emergency conditions. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.09.09.07.1 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Aerial Measurement System.

SO4202071

Fiscal Year: 2002

Change Report by B&R

Page: DP - 407
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.07.2 No Yes Technical Integration

Long Title: Technical Integration

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected AMS operations-activities.

SO4202072

Fiscal Year: 2002

Change Report by B&R

Page: DP - 408
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.07.3 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the AMS assets.

SO4202073

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.07.4 No Yes Aerial Measuring System Special Applicat

Long Title: Aerial Measuring System Special Application

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of items associated with interagency agreements and special activities within the
Aerial Measurement System operations and technologies.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

DP.09.09.08.0 No No Radiation Emergency Assistance Center/Tr

Long Title: Radiation Emergency Assistance Center/Training Site (REAC/TS)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's unique and world recognized Center of Excellence for providing medical advice and assistance for the treatment of all types of radiation exposure accidents.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.08.1 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test and maintain required equipment facilities; to coordinate activities within and external to the Department; and to conduct operations required of the Radiological Emergency Assistance Center/Training Site.

SO4202101
10/2/2002 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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If Changed

Type of Change

DP.09.09.08.3 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the REACTS.

SO4202103
10/2/2002 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.09.0 No No Radiological Assistance Program (RAP)

Long Title: Radiological Assistance Program (RAP)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout the U.S. for responding to radiological accidents/incidents.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

DP.09.09.09.2 No Yes Training and Drills

Long Title: Training and Drills

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Radiological Assistance Program.

SO4202113

SO4202112

10/2/2002

Add New B&R

Recast B&R

Definition

Resp. Segment

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Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

DP.09.09.09.3 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Radiological Assistance Program.

SO4202111
10/2/2002 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.0W.0 No No M&O Contractor Employee Cost (at Hqtrs)

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

DP.09.09.0W.1 No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

10/2/2002

Resp. Segment

DP.09.09.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

10/2/2002

Resp. Segment

DP.09.09.0W.3

No

Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

DP.09.09.0W.4 No Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

10/2/2002

Resp. Segment

DP.09.09.0W.5 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

10/2/2002

Resp. Segment

DP.09.09.0W.6

No

Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition:

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

DP.09.09.11.0 No No Emergency Management

Long Title: Emergency Management

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY MANAGEMENT

Definition: Includes costs for the comprehensive integrated emergency planning, preparedness, and response programs. Includes threat assessment support.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

DP.09.09.11.1 No Yes Operating

Long Title: Operating

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

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Short Title

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If Changed

Type of Change

Definition:

Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of EEmergency Management.

10/2/2002

Add New B&R

Definition
Resp. Segment

Report Level

DP.09.09.11.2

No

Yes Contracts/Interagency Agreements

Long Title: Contracts/Interagency Agreements

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY MANAGEMENT

Definition: Includes costs for contractual servies and interagency agreements.

SO4202080
ND0202000

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.09.11.3 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY MANAGEMENT

Definition: Includes costs of planning, scheduling, coordinating, and conducting training, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Emergency Management.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/2/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.09.09.81.0 No No Change in Inventories

Long Title: Change in Inventories

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.81.2 No Yes Special Process Spares

Long Title: Special Process Spares

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: DP - 426
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.81.3 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.81.4 No Yes Special Reactor Ma

Long Title: Special Reactor Materials

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

DP.09.09.81.5 No Yes Other Special Mtls

Long Title: Other Special Materials

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.09.81.6 No Yes Collateral Funds

Long Title: Change In Collateral Funds and Other Deposits

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

10/2/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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B&R Code
If Changed

Type of Change

DP.09.10.00.0 Yes Yes Cyber Security

Long Title: Cyber Security

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for cyber security upgrades throughout the nuclear weapons complex to perform planning, analysis, testing and evaluation necessary to develop alternatives for improving cyber security. Includes costs to upgrade cyber security improvements for classified and unclassified automated information systems, communications security, TEMPEST, and the maintenance of an appropriate level of infrastructure reliability and integrity.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: DP - 431
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

DP.09.11.00.0 Yes No Advanced Simulation & Computing (ASCI)

Long Title: Advanced Simulation and Computing (ASCI Component)

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs to provide the computational infrastructure necessary to support Stockpile Stewardship programs. This category includes integrated computing systems (platforms); networks and netowrking; the means to deploy the networking infrastructure, including the Visual Interactive Environment for Weapons Simulation (VIEWS); and all other traditional Accelerated Strategic Computing Initiative & Stockpile Computing strategies such as Problem Solving Environments; DisCom2; PathForward; One Program/Three Labs; University Partnerships; as well as the traditional core computing maintenance programs for computational sciences, and archived databases.

8/16/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

DP.09.11.01.0 No No Operations/Platforms

Long Title: Operations/Platforms

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

8/16/2001

Delete B&R

DP.09.11.06.0 No No University Partnerships

Long Title: University Partnerships

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition:

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

8/16/2001

Delete B&R

DP.10.00.00.0 Yes No NNSA Facilities and Infrastructure

Long Title: NNSA Facilities and Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: FACILITIES AND INFRASTRUCTURE RECAPITALIZATION PROGRAM(FIRP)

Definition: Includes costs to support a multi-year Facilities and Infrastructure Recapitalization (F&I) initiative to address issues that are outside of base maintenance and infrastructure efforts and to stem the downward trend in the condition of the complex and assure that DP continues to meet the major performance objective of ensuring the vitality and readiness of the national security enterprise.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/3/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Control Level

DP.10.01.00.0 No Yes Recapitalization

Long Title: Recapitalization

Business Line: NATIONAL SECURITY

Responsibility Segment: FACILITIES AND INFRASTRUCTURE RECAPITALIZATION PROGRAM(FIRP)

Definition: Includes costs for the recapitalization activities which are prioritized and executed from a complex-wide list, which is updated at least semi-annually. All DP sites generate a prioritized listing of recapitalization projects as part of their Ten-Year Comprehensive Site Plans. DP validates the requests, and then evaluates descriptions of scope, justification, and estimated costs for proposed recapitalization projects, and integrates them into a single prioritized list that becomes the basis for program planning, budget requests, and program execution.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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If Changed

Type of Change

10/3/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.10.02.00.0

No

Yes Facility Disposition

Long Title: Facility Disposition

Business Line: NATIONAL SECURITY

Responsibility Segment: FACILITIES AND INFRASTRUCTURE RECAPITALIZATION PROGRAM(FIRP)

Definition: Includes costs for the dismantlement and removal of deactivated facilities and infrastructure that are not radiologically contaminated and are excess to current and future DP mission requirements. These actions are taken at the end of the life of a facility to retire it from service, with adequate regard for the health and safety of workers and the public and the protection of the environment. These actions will improve our ability to manage the facilities portfolio and reduce long-term costs. Examples of facility disposition priorities include: dismantlement and removal of old buildings and asbestos abatement.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

10/3/2002

Add New B&R

Definition

Resp. Segment

Report Level

DP.10.03.00.0 No Yes Infrastructure Planning

Long Title: Infrastructure Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: FACILITIES AND INFRASTRUCTURE RECAPITALIZATION PROGRAM(FIRP)

Definition: Includes costs to prepare and develop necessary plans for the execution of out-year Facilities and Infrastructure Recapitalization (F&I) initiative projects. Within this effort is the development of analytical methods and tools for establishing credible restoration plans for each DP site using the newly-revised 10-Year Site Plans; infrastructure assessments to support F&I prioritization of maintenance and facility consolidation efforts; and planning and conceptual design activities for future priority landlord infrastructure line item construction projects. DP mission-specific construction projects will continue to be planned within appropriate programmatic accounts.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

10/3/2002

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EB - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EB.22.03.00.0 No Yes Collector Research & Systems Developmet

Long Title: Collector Research and Systems Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Associated With Improving The Manufacturing Process And Performance,
And Stimulating Capital Investment For Photovoltaic Modules. Includes All Costs Associated
With Development Of Reliable Systems And Systems Components For Photovoltaic.

8/22/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EB - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control

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Last
Change
Date

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B&R Code
If Changed

Type of Change

EB.50.00.00.0 Yes No Electric Energy Systems And Storage

Long Title: Electric Energy Systems And Storage

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

11/21/2001

Control Level

Fiscal Year: 2002

Change Report by B&R

Page: EB - 003
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Type of Change

EB.50.01.00.0 No Yes High Temperature Superconductivity R&D

Long Title: High Temperature Superconductivity R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Incurred In Systems And Materials Research. This Activity Will Include Developing Concepts And Materials Required To Advance The Control And Operating Capabilities Of Future Transmission, Distribution, And End-Use Systems; Superconducting Research On High Temperature Power Systems, R&D Of Alternative Transmission Technologies And Associated Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; R&D Of Advanced Concepts In Electrical Generation And Storage Technologies. These Concepts Analysis Include, But Are Not Limited To, Communication And Information Processing Systems, Distributed Systems Control And Automation, And Integration Of Advanced Generation, Storage, And End-Use Technologies Into Existing Power Systems. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

11/21/2001

Control Level

EB.50.02.00.0 No Yes Energy Storage Systems

Long Title: Energy Storage Systems

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Incurred In Battery Storage Systems For Utilities. Includes Research On Increasing The Life And Decreasing The Cost Of Stationary Configurations Of Novel Advanced Battery Systems. Also Includes Studies And Analyses Of Potential Battery Storage Applications For Utility Or Customer Use.

Fiscal Year: 2002

Change Report by B&R

Page: EB - 005
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

11/21/2001

Control Level

EB.50.03.00.0 No Yes Electric And Magnetic Fields R&D

Long Title: Electric And Magnetic Fields R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Primarily Supports Work Related To Biological Mechanisms Including Such Activities As:
Biological Studies And Risk Analysis Required To Identify And Characterize Possible Health
Effects From Exposure To Electric Transmission Systems. Also Includes Costs Incurred For
Analyses That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible
Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

11/21/2001

Control Level

EB.50.04.00.0 No Yes Climate Challenge

Long Title: Climate Challenge

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition:

11/21/2001

Control Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

EB.50.05.00.0 No Yes Transmission Reliability

Long Title: Transmission Reliability

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Incurred In Research And Development To Maintain Electric Network Reliability In The Transmission And Distribution System. R&D To Characterize Failure Mechanisms (Such As Insulation Failure, Electromagnetic Pulse, Etc.), Determine Their Impact On Transmission And Distribution Network Elements And Protective Subsystems, And Investigate Methods For Mitigation And Enhanced Security; Transmission Technologies (Such As High Phase Order And High Voltage Ac And Dc) And Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; Investigate Advanced Concepts For Improving Power System Reliability Through Control, Protection And Operating Strategies And Develop Associated Theory And Analytical Methods. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

11/21/2001

Control Level

EB.51.99.16.0

No

Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource System (CHRIS)

10/5/2001

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EB.51.99.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

10/5/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EB.55.00.00.0 Yes Yes Departmental Energy Management Program

Long Title: Department Energy Management Program

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Department Energy Management Program

Fiscal Year: 2002

Change Report by B&R

Page: EB - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Type of Change

8/22/2001

Short Title

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

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Type of Change

EC.09.01.00.0 Yes Yes Technology Road Maps and Competitive R&D

Long Title: Technology Road Maps and Competitive R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Technology Road Maps and Competitive RD

8/22/2001

Recast B&R

EC.09.02.00.0 Yes Yes Residential Buildings Integration

Long Title: Residential Buildings Integration

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Residential Buildings Integration

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

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Type of Change

8/22/2001

Recast B&R

EC.09.03.00.0

Yes

Yes

Commerical Buildings Integration

Long Title: Commerical Buildings Integration

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Commerical Buildings Integration

8/20/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

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Type of Change

EC.09.04.00.0 Yes Yes Equipment, Materials, and Tools

Long Title: Equipment, Materials, and Tools

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Equipment, Materials, and Tools

8/20/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

EC.15.04.00.0 Yes Yes Community Energy Program

Long Title: Community Energy Program

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Community Energy Program

8/23/2001

Recast B&R

EC.15.05.00.0 Yes Yes Energy Star Program

Long Title: Energy Star Program

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Energy Star Program

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

8/23/2001

Recast B&R

EC.17.01.00.0 No Yes Evaluation, Planning, and Analysis

Long Title: Evaluation, Planning, and Analysis

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Costs Associated With Identifying RD Needs And Quantifying The Contributions That
Can Be Made By Energy Efficient And Renewable Technologies Within The Building Sector.

9/18/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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If Changed

Type of Change

EC.17.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition:

8/23/2001

Recast B&R

EC.17.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

8/23/2001

Recast B&R

EC.17.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

8/23/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

EC.17.02.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

8/23/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

EC.17.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

8/23/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

EC.17.02.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

8/23/2001

Recast B&R

EC.17.02.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

Definition:

Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

EC0904000
EC0903000
EC0902000
EC0901000
EC1505000
EC1504000

8/23/2001

Recast B&R

EC.17.02.21.1

No

Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

8/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EC.17.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

8/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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Type of Change

ED.19.04.01.0 No Yes Combustion

Long Title: Combustion

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Combustion

8/20/2001

Recast B&R

ED.19.04.02.0 No Yes Sensors/Controls

Long Title: Sensors/Controls

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: SensorsControls

Fiscal Year: 2002

Change Report by B&R

Page: ED - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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8/20/2001

Recast B&R

ED.19.04.03.1

No

Yes Engineered Ceramics/CFCCs - OIT

Long Title: Engineered Ceramics/CFCCs - OIT

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Engineered Ceramics/CFCCs - OIT

8/20/2001

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Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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Type of Change

ED.19.04.03.2 No Yes Advanced Industrial Materials (AIM)

Long Title: Advanced Industrial Materials (AIM)

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Advanced Industrial Materials (AIM)

8/22/2001

Recast B&R

ED.19.04.03.3 No Yes Engineered Ceramics/CFCCs - DER

Long Title: Engineered Ceramics/CFCCs - DER

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Engineered Ceramics/CFCCs - DER

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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10/4/2002

Resp. Segment

ED.19.06.01.0

No

Yes NICE3

Long Title: NICE3

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: NICE3

8/22/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: ED - 005
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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Type of Change

ED.19.06.02.0 No Yes Inventions

Long Title: Inventions

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Inventions

8/22/2001

Recast B&R

ED.19.07.01.0 No Yes Industrial Assessment Centers

Long Title: Industrial Assessment Centers

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Industrial Assessment Centers

Fiscal Year: 2002

Change Report by B&R

Page: ED - 006

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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Type of Change

8/22/2001

Recast B&R

ED.19.07.02.0

No

Yes Technical Assistance Activities

Long Title: Technical Assistance Activities

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Technical Assistance Activities

8/22/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Type of Change

ED.42.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition:

8/23/2001

Recast B&R

ED.42.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2002

Change Report by B&R

Page: ED - 008

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

8/23/2001

Recast B&R

ED.42.02.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

8/23/2001

Recast B&R

Fiscal Year: 2002

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Type of Change

ED.42.02.12.1 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

8/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Type of Change

ED.42.02.12.2 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

8/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

ED.42.02.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

8/23/2001

Recast B&R

ED.42.02.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Fiscal Year: 2002

Change Report by B&R

Page: ED - 012
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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If Changed

Type of Change

Definition:

Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduc-Tion, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

ED1906010
ED1904031
ED1904010
ED1907020
ED1907010
ED1906020
ED1904032
ED1904020

8/23/2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Previous B&R Code If Changed

Type of Change

ED.42.02.21.1	No	Yes	Travel Subject To Travel Regulations			
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Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

8/23/2001

Recast B&R

ED.42.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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8/23/2001

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Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EE.05.01.00.0 No Yes Hybrid Systems R&D

Long Title: Hybrid Systems R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Hybrid Systems RD

8/22/2001

Recast B&R

EE.05.02.00.0 No Yes Fuel Cell R&D

Long Title: Fuel Cell R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Fuel Cell RD

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

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Recast B&R

EE.05.03.00.0 No Yes Advanced Combustion Engine R&D

Long Title: Advanced Combustion Engine R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Advanced Combustion Engine RD

8/22/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.05.04.00.0 No Yes Cooperative Automotive Research for Adva

Long Title: Cooperative Automotive Research for Advanced Technology

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Cooperative Automotive Research for Advanced Technology

8/22/2001

Recast B&R

EE.05.05.00.0 No Yes Electric Vehicle R&D

Long Title: Electric Vehicle R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Electric Vehicle RD

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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Type of Change

8/22/2001

Recast B&R

EE.05.06.00.0

No

Yes Heavy Vehicle Systems R&D

Long Title: Heavey Vehicle Systems R&D

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Heavy Vehicle Systems RD

8/22/2001

Recast B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EE.06.01.00.0 No Yes Advanced Petroleum Based Fuels

Long Title: Advanced Petroleum Based Fuels

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Advanced Petroleum Based Fuels

8/22/2001

Recast B&R

EE.06.02.00.0 No Yes Alternative Fuels

Long Title: Alternative Fuels

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Alternative Fuels

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

8/22/2001

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EE.07.01.00.0

No

Yes Propulsion Materials Technology

Long Title: Propulsion Materials Technology

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Propulsion Materials Technology

8/22/2001

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Fiscal Year: 2002

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B&R Code
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Type of Change

EE.07.02.00.0 No Yes Lightweight Materials Technology

Long Title: Lightweight Materials Technology

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Lightweight Materials Technology

8/22/2001

Recast B&R

EE.07.03.00.0 No Yes High Temperature Materials Laboratory

Long Title: High Temperature Materials Laboratory

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: High Temperature Materials Laboratory

Fiscal Year: 2002

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Date

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Type of Change

8/22/2001

Recast B&R

EE.08.01.00.0

No

Yes Clean Cities

Long Title: Clean Cities

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Clean Cities

8/22/2001

Recast B&R

Fiscal Year: 2002

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Short Title

Last
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B&R Code
If Changed

Type of Change

EE.08.02.00.0 No Yes Testing and Evaluation

Long Title: Testing and Evaluation

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Testing and Evaluation

8/22/2001

Recast B&R

EE.08.03.00.0 No Yes EPACT Replacement Fuels Program

Long Title: EPACT Replacement Fuels Program

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: EPACT Replacement Fuels Program

Fiscal Year: 2002

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Short Title

Last
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Date

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B&R Code
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Type of Change

8/22/2001

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EE.08.04.00.0

No

Yes Advanced Vehicle Competitions

Long Title: Advanced Vehicle Competitions

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Advanced Vehicle Competitions

8/22/2001

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B&R Code
If Changed

Type of Change

EE.09.02.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

EE0503000
EE0701000
EE0702000
EE0506000
EE0502000
EE0601000
EE0504000
EE0703000
EE0802000
EE0804000
EE0501000
EE0801000
EE0505000
EE0803000
EE0602000

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Type of Change

EH.00.00.00.0 Yes No Policy And Management

Long Title: Policy And Management

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.01.00.00.0 No No Program Direction - Cre

Long Title: Program Direction - Cre

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For Conservation And Renewable Energy Relating To
Personal Services, Benefits, And Travel.

Fiscal Year: 2002

Change Report by B&R

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Type of Change

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Resp. Segment

EH.01.11.00.0

No

No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 01 12 03 0.

Fiscal Year: 2002

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B&R Code
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Type of Change

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Resp. Segment

EH.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

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Type of Change

EH.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

EH.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.01.12.00.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.13.00.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

EH.01.20.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classification Eh 01 20 01 0 Through Eh 01 20 07 0.

10/11/2002

Resp. Segment

EH.01.20.01.0

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government
Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid
Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments
To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other
Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor
Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals.
Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized
On The Bill For The Commodities Sold.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.01.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services
Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Eh 01 21 01 0.

10/11/2002

Resp. Segment

EH.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.01.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 019
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.01.21.03.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 020
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.01.30.00.0 No Yes Small Business Innovative Research (Sbir

Long Title: Small Business Innovative Research (Sbir)

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Associated With The Funds Appropriated To Support The Sbir Assessment
To Energy Conservation R&D Programs To Assist In The Fulfillment Of The Provisions Of The
Small Business Development Act Of 1982 (P.L. 97-219).

Fiscal Year: 2002

Change Report by B&R

Page: EH - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.00.00.0 No No Golden Field Office - Policy & Managemen

Long Title: Golden Field Office - Policy & Management

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Golden Field Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.03.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.03.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 023
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 03 01 12 3.

10/11/2002

Resp. Segment

EH.03.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EH - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 025
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.03.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.03.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2002

Change Report by B&R

Page: EH - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 028
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 029
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.03.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classification Eh 03 01 20 1 Through Eh 03 01 20 7.

10/11/2002

Resp. Segment

EH.03.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 030
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.03.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 031
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 032
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 033
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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Change
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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 034
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 035
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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B&R Code

If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 036
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Eh 03 01 21 1 Through Eh 03 01 21 3.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 037
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

EH.03.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.03.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 039
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.03.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 040
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.00.00.0 No No Atlanta Regional Support Office

Long Title: Atlanta Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 041
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.04.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.04.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 042
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 04 01 12 3.

10/11/2002

Resp. Segment

EH.04.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EH - 043
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 044
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

EH.04.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.04.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 045
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2002

Change Report by B&R

Page: EH - 046
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 047
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 048
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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B&R Code
If Changed

Type of Change

EH.04.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

10/11/2002

Resp. Segment

EH.04.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 049
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.04.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.20.3

No

Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 052
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

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B&R Code
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Type of Change

10/11/2002

Resp. Segment

EH.04.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 053
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.20.6

No

Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 056
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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Date

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B&R Code
If Changed

Type of Change

EH.04.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.04.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.04.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.00.00.0

No

No

Boston Regional Support Office

Long Title: Boston Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 060
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.05.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.05.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 05 01 12 3.

10/11/2002

Resp. Segment

EH.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.05.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 066
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

EH.05.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/11/2002

Resp. Segment

EH.05.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.05.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 069
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.05.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.05.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 072
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 073
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 074
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 075
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EH.05.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

Page: EH - 076
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 077
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.05.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 078
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.00.00.0 No No Chicago Regional Support Office

Long Title: Chicago Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 079
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

EH.06.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.06.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 080
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 06 01 12 3.

10/11/2002

Resp. Segment

EH.06.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EH - 081
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 082
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.06.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.06.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 083
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2002

Change Report by B&R

Page: EH - 084
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 085
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 086
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

EH.06.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/11/2002

Resp. Segment

EH.06.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 087
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.06.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 088
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 089
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.06.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 090
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 091
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.06.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 092
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.06.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 093
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

10/11/2002

Resp. Segment

EH.06.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Below.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 094
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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If Changed

Type of Change

EH.06.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.06.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 096
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.06.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Short Title

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Type of Change

10/11/2002

Resp. Segment

EH.07.00.00.0 No No Denver Regional Support Office

Long Title: Denver Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EH.07.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.07.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 099
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 07 01 12 3.

10/11/2002

Resp. Segment

EH.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

10/11/2002

Resp. Segment

EH.07.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EH.07.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.07.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

10/11/2002

Resp. Segment

EH.07.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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10/11/2002

Resp. Segment

EH.07.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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10/11/2002

Resp. Segment

EH.07.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EH.07.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/11/2002

Resp. Segment

EH.07.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.07.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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10/11/2002

Resp. Segment

EH.07.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

10/11/2002

Resp. Segment

EH.07.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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10/11/2002

Resp. Segment

EH.07.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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10/11/2002

Resp. Segment

EH.07.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

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Resp. Segment

EH.07.01.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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10/11/2002

Resp. Segment

EH.07.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

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Resp. Segment

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Type of Change

EH.07.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

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Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.07.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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Resp. Segment

EH.07.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

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Resp. Segment

EH.08.00.00.0

No

No

Philadelphia Regional Support Office

Long Title: Philadelphia Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 117
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.08.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.08.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 08 01 12 3.

10/11/2002

Resp. Segment

EH.08.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EH - 119
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 120
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.08.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.08.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 121
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

Change Report by B&R

Page: EH - 123
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EH - 124
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Level

Short Title

Last
Change
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B&R Code
If Changed

Type of Change

EH.08.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/11/2002

Resp. Segment

EH.08.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: EH - 125
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.08.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Short Title

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/11/2002

Resp. Segment

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

Last

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B&R Code

If Changed Type of Change

EH.08.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.08.01.21.2

No

Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.08.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Short Title

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B&R Code
If Changed

Type of Change

10/11/2002

Resp. Segment

EH.09.00.00.0 No No Seattle Regional Support Office

Long Title: Seattle Regional Support Office

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

10/11/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Type of Change

EH.09.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

10/11/2002

Resp. Segment

EH.09.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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 Level Level Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 09 01 12 3.

10/11/2002

Resp. Segment

EH.09.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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If Changed

Type of Change

10/11/2002

Resp. Segment

EH.09.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/11/2002

Resp. Segment

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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If Changed

Type of Change

EH.09.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/11/2002

Resp. Segment

EH.09.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

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10/11/2002

Resp. Segment

EH.09.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5742 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formally Appendix 1501).

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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10/11/2002

Resp. Segment

EH.09.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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10/11/2002

Resp. Segment

EH.09.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/11/2002

Resp. Segment

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EH.09.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/11/2002

Resp. Segment

EH.09.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/11/2002

Resp. Segment

EH.09.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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10/11/2002

Resp. Segment

EH.09.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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10/11/2002

Resp. Segment

EH.09.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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Resp. Segment

EH.09.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

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10/11/2002

Resp. Segment

EH.09.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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10/11/2002

Resp. Segment

EH.09.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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10/11/2002

Resp. Segment

EH.09.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/11/2002

Resp. Segment

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Type of Change

EH.09.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

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Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/11/2002

Resp. Segment

EH.09.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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10/11/2002

Resp. Segment

EH.09.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

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10/11/2002

Resp. Segment

EH.99.10.16.0

No

Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource Information System (CHRIS)

10/5/2001

Add New B&R

Long Title
Short Title
Definition

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Type of Change

EH.99.10.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ENERGY RESOURCES

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

10/5/2001

Add New B&R

Long Title
Short Title
Definition

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EL.00.00.00.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.17.00.00.0 Yes No Federal Energy Management Program

Long Title: Federal Energy Management Program

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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10/4/2002

Resp. Segment

EL.17.01.00.0 No Yes Federal Energy Efficiency Fund

Long Title: Federal Energy Efficiency Fund

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Associated With Developing Policy Options And Plans For The Federal
Energy Efficiency Fund For Financing Agencies' Conservation Projects.

10/4/2002

Resp. Segment

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Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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EL.17.02.00.0 No Yes Project Financing

Long Title: Project Financing

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.17.03.00.0 No Yes Technical Guidance And Assistance

Long Title: Technical Guidance And Assistance

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Associated With Providing Technical Guidance And Assistance To Federal Agencies In Energy Conservation.

Fiscal Year: 2002

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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10/4/2002

Resp. Segment

EL.17.04.00.0 No Yes Planning, Reporting, And Evaluation

Long Title: Planning, Reporting, And Evaluation

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Associated With Developing Policies To Expedite Federal Participation In Energy Conservation And Accomplishing Related Reporting, Evaluation, And Coordination Activities.

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Resp. Segment

EL.18.00.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

10/4/2002

Resp. Segment

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EL.18.01.00.0 No No Program Direction - Femp

Long Title: Program Direction - Femp

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.18.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

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Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El 18 01 12 3.

10/4/2002

Resp. Segment

EL.18.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

Fiscal Year: 2002

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Type of Change

10/4/2002

Resp. Segment

EL.18.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/4/2002

Resp. Segment

EL.18.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.18.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.18.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.18.01.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.18.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

Page: EL - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2002

Resp. Segment

EL.18.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

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Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.19.00.00.0

No

No FEMP Project Financing Program

Long Title: FEMP Project Financing Program

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Cost For A Variety Of Mechanisms To Help Agencies Finance Projects And
Achieve Energy Savings Including Direct Technical Assistance.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EL.19.01.00.0 Yes Yes Federal Facility Energy Efficiency

Long Title: Federal Facility Energy Efficiency

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs From Administering Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts, To Help Federal Agencies Achieve Energy Savings. Includes All Costs From Direct Technical Assistance.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EL.19.02.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.19.02.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Fiscal Year: 2002

Change Report by B&R

Page: EL - 019
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personal Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El-18-01-12-3.

10/4/2002

Resp. Segment

EL.19.02.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EL - 020

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.19.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.19.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/4/2002

Resp. Segment

EL.19.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.19.02.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 023
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.19.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition:

10/4/2002

Resp. Segment

EL.19.02.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

10/4/2002

Resp. Segment

EL.19.02.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 025
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

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Type of Change

10/4/2002

Resp. Segment

EL.19.02.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EL - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EL.19.02.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Person, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Tax Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportaion Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2002

Change Report by B&R

Page: EL - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Control

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B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2002

Resp. Segment

EL.19.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Business Line: ENERGY RESOURCES

Responsibility Segment: FEDERAL ENERGY MANAGEMENT PROGRAM

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor, Vehicles Rented Directly By Doe From Interagency Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2002

Change Report by B&R

Page: EL - 028
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

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B&R Code
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Type of Change

10/4/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EN - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

EN.16.00.00.0 No Yes Indian Energy Resources Grants

Long Title: Indian Energy Resources Grants

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Indian Energy Resources Competitive Solicitation Awarded Grants

4/3/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EO - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.00.00.00.0 No No Power Technologies

Long Title: Power Technologies

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition:

8/16/2001

Add New B&R

Long Title
Short Title
Definition

EO.01.00.00.0 Yes No Distributed Energy Resources

Long Title: Distributed Energy Resources

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EO - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

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B&R Code
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Type of Change

8/16/2001

Add New B&R

Long Title
Short Title
Definition

Control Level

EO.01.01.00.0

No

Yes Distributed Technology R&D

Long Title: Distributed Technology Research and Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Distributed Technology R&D program activities.

8/16/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EO - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

EO.01.02.00.0 No Yes End-Use Systems Integration & Interface

Long Title: End-Use Systems Integration & Interface

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with End-Use Systems Integration & Interface program activities.

8/22/2001

Add New B&R

Definition

Report Level

EO.02.00.00.0 Yes No Power Technologies-Management and Planni

Long Title: Power Technologies-Management and Planning

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs which provide management and planning support for the development of distributed energy resource technologies.

Fiscal Year: 2002

Change Report by B&R

Page: EO - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Control Level

EO.02.01.00.0

No

Yes Technology Assessment and Analysis

Long Title: Technology Assessment and Analysis

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Technology Assessment and Analysis

8/16/2001

Add New B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EO - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Program Direction

8/16/2001

Add New B&R

EO.02.02.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Personal Services

Fiscal Year: 2002

Change Report by B&R

Page: EO - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

EO.02.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Full Time Permanent - Base Salaries

ED4202111

EC1702111

EC1701000

Fiscal Year: 2002

Change Report by B&R

Page: EO - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/18/2001

Add New B&R

Recast B&R

Report Level

EO.02.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: All Other Personal Services

EC1702112

ED4202112

EC1701000

Fiscal Year: 2002

Change Report by B&R

Page: EO - 008

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/18/2001

Add New B&R

Recast B&R

Report Level

EO.02.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Employee Incentive Awards

EC1701000

ED4202113

EC1702113

Fiscal Year: 2002

Change Report by B&R

Page: EO - 009

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/18/2001

Add New B&R

Recast B&R

Report Level

EO.02.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Personnel Benefits

8/16/2001

Add New B&R

Fiscal Year: 2002

Change Report by B&R

Page: EO - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.12.1 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Moving Expenses

EC1701000
ED4202121
EC1702122

9/18/2001

Add New B&R

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EO - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Moving Expenses

8/23/2001

Add New B&R
Delete B&R

Report Level

EO.02.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: All Other Personnel Benefits

Fiscal Year: 2002

Change Report by B&R

Page: EO - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC1701000

ED4202122

EC1702123

9/18/2001

Add New B&R

Recast B&R

Report Level

EO.02.02.13.0 No Yes Benefits of Former Personnel

Long Title: Benefits of Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Benefits of Former Personnel

ED4202130

EC1701000

EC1702130

Fiscal Year: 2002

Change Report by B&R

Page: EO - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/18/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

EO.02.02.20.0

No

Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Contractual Services and Supplies

ED4202200

EC1701000

EC1702200

Fiscal Year: 2002

Change Report by B&R

Page: EO - 014

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/18/2001

Add New B&R

Recast B&R

Report Level

EO.02.02.21.0

No

No

Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Travel and Transportation of Persons

8/16/2001

Add New B&R

Fiscal Year: 2002

Change Report by B&R

Page: EO - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Travel Subject to Travel Regulations

EC1702211
ED4202211
EC1701000

9/18/2001

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EO - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.21.2 No Yes Rental of Passenger-Carring Vehicles fro

Long Title: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

ED4202212
EC1701000
EC1702212

9/18/2001

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.00.00.00.0 No No Energy Security and Assurance

Long Title: Energy Security and Assurance

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Energy Security and Assurance

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level
Report Level

ES.01.00.00.0 Yes No Energy Security

Long Title: Energy Security

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Energy Security and Assurance program funding

Fiscal Year: 2002

Change Report by B&R

Page: ES - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level
Report Level

ES.01.01.00.0 No No Vulnerability Assessments (VA)

Long Title: Vulnerability Assessments

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Provides all funding for the assessment of vulnerabilities in the nation's energy infrastructure.
Includes specific critical assets, regional, and national assessments.

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment
Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.01.01.0 No Yes VA - Infrastructure

Long Title: Vulnerability Assessment - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all vulnerability assessment activities relating to EA's Infrastructure organizational element.

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ES.01.01.02.0 No Yes VA - Energy Reliability

Long Title: Vulnerability Assessments - Energy Reliability

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Fiscal Year: 2002

Change Report by B&R

Page: ES - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all vulnerability assessment activities relating to EA's Energy Reliability organizational element.

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ES.01.01.03.0

No

Yes VA - Energy Emergencies

Long Title: Vulnerability Assessments - Energy Emergencies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all vulnerability assessment activities relating to EA's Energy Emergencies organizational element.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ES.01.02.00.0 No No Planning and Mitigation (P&M)

Long Title: Planning and Mitigation (P&M)

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes activities that support state and industry efforts to plan for, respond to, and mitigate actions that may disrupt the national energy infrastructure, including natural disaster and terrorist actions.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.02.01.0 No Yes P&M - Infrastructure

Long Title: P&M - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Planning and Mitigation activities relating to EA's Infrastructure organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.02.02.0 No Yes P&M - Energy Reliability

Long Title: P&M - Energy Reliability

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all energy reliability activities relating to EA's Energy Reliability organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.02.03.0 No Yes P&M - Energy Emergencies

Long Title: P&M - Energy Emergencies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Planning and Mitigation expenses relating to EA's Energy Emergencies organizational element.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 008

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Date

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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

ES.01.03.00.0

No

No

Information Sharing (IS)

Long Title: Information Sharing (IS)

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes analytical and technical support to implement PDD-63 for Information Sharing and Analysis Centers (ISACs.)

10/18/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.03.01.0 No Yes IS - Infrastructure

Long Title: Info Sharing - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Information Sharing activities relating to EA's Infrastructure organizational element.

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ES.01.03.02.0 No Yes IS - Energy Reliability

Long Title: Info Sharing - Energy Reliability

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Information Sharing activities relating to EA's Energy Reliability organizational element.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ES.01.03.03.0 No Yes IS - Energy Emergencies

Long Title: Info Sharing - Energy Emergencies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Information Sharing activities relating to EA's Energy Emergencies organizational element.

10/18/2002

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 011
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.04.00.0 No No Exercises and Training (E&T)

Long Title: Exercises and Training (E&T)

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes field and table-top exercises with states and industry to validate response plans and maintain close contacts and relationships with responders at all levels.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.04.01.0 No Yes E&T - Infrastructure

Long Title: E&T - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Fiscal Year: 2002

Change Report by B&R

Page: ES - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all Exercises and Training activities relating to EA's Infrastructure organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.04.02.0

No

Yes E&T - Energy Reliability

Long Title: E&T - Energy Reliability

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Exercises and Training activities relating to EA's Energy Reliability organizational element.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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 Level Level Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.04.03.0 No Yes E&T - Energy Emergencies

Long Title: E&T - Energy Emergencies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Exercises and Training activities relating to EA's Energy Emergencies organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.05.00.0 No No Special Activities (SA)

Long Title: Special Activities (SA)

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes multidisciplinary or one-time activities related to the protection of the nation's energy infrastructure.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.05.01.0 No Yes SA - Infrastructure

Long Title: Special Activities - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Special Activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.05.02.0 No Yes SA - Energy Reliability

Long Title: Special Activities - Energy Reliability

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Special Activities relating to EA's Energy Reliability organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 016
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.01.05.03.0 No Yes SA - Energy Emergencies

Long Title: Special Activities - Energy Emergencies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Special Activities relating to EA's Energy Emergencies organizational element.

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.01.06.00.0 No Yes Critical Asset Identification

Long Title: Critical Asset Identification

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes activities related to building a nationwide energy database to be used for simulation and interdependency analyses both physical and cyber.

Fiscal Year: 2002

Change Report by B&R

Page: ES - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

ES.02.00.00.0 Yes No Program Direction - Energy Assurance

Long Title: Program Direction - Energy Assurance

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all federal salaries and benefits and associated administrative costs to suport the Office of Energy Assurance.

10/18/2002

Add New B&R

Definition
Resp. Segment
Control Level
Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.01.00.0 No No Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all funding for federal salaries and benefits needed to support the Office of Energy Assurance.

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

ES.02.01.01.0 No Yes Full Time Salaries and Benefits

Long Title: Full Time Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Full Time Salaries and Benefits

Fiscal Year: 2002

Change Report by B&R

Page: ES - 019
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.01.02.0

No

Yes Other than Full-Time Salaries and Benefi

Long Title: Other than Full-Time Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Other than Full-Time Salaries and Benefits

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 020
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.01.03.0 No Yes Other Personal Services

Long Title: Other Personal Services

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Other Personal Services

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.01.04.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Benefits for Former Personnel

Fiscal Year: 2002

Change Report by B&R

Page: ES - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.01.05.0

No

Yes SEET - Transportation Subsidy

Long Title: SEET - Transportation Subsidy

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: SEET - Transportation Subsidy

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.02.00.0 No No Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all federal travel related expenses to support the Office of Energy Assurance.

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

ES.02.02.01.0 No Yes Office of the Director - Travel

Long Title: Office of the Director - Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Office of the Director - Travel

Fiscal Year: 2002

Change Report by B&R

Page: ES - 023
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.02.02.0

No

Yes Infrastructure - Travel

Long Title: Infrastructure - Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Infrastructure - Travel

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.02.03.0 No Yes Energy Reliability - Travel

Long Title: Energy Reliability - Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Energy Reliability - Travel

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.02.05.0 No Yes Energy Emergencies - Travel

Long Title: Energy Emergencies - Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Energy Emergencies - Travel

Fiscal Year: 2002

Change Report by B&R

Page: ES - 025

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.03.00.0

No

Yes Support Service

Long Title: Support Service

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Provides for technical and management support services provided to the Office of Energy Assurance.

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.04.00.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all related costs to provide training for federal employees of the Office of Energy Assurance.

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

ES.02.05.00.0 No No Other Related Expenses

Long Title: Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Fiscal Year: 2002

Change Report by B&R

Page: ES - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs related to other administrative expenses such as training, computer related equipment, telecommunications, publication and subscription services, and the Working Capital Fund.

10/18/2002

Add New B&R

Definition
Resp. Segment

Report Level

ES.02.05.01.0 No Yes General Other Related Expenses

Long Title: Misc. Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Misc. Other Related Expenses

Fiscal Year: 2002

Change Report by B&R

Page: ES - 028

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

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Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

ES.02.05.10.0

No

Yes Working Capital Fund

Long Title: Working Capital Fund

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all administrative expenses associated with services provided through DOE's Working Capital Fund.

10/18/2002

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 029
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Payroll Processing

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.02.05.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: CHRIS

Fiscal Year: 2002

Change Report by B&R

Page: ES - 030
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.24.0

No

No

Administrative Services

Long Title: Administrative Services

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Administrative Services

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 031
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.24.1 No Yes Supplies

Long Title: Supplies

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Supplies

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.24.2 No Yes Postage

Long Title: Postage

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Postage

Fiscal Year: 2002

Change Report by B&R

Page: ES - 032
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Photocopying

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 033
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Printing and Graphics

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.24.5 No Yes Bldg Rental, Operations & Maintenance

Long Title: Building Rental, Operations and Maintenance

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Building Rental, Operations and Maintenance

Fiscal Year: 2002

Change Report by B&R

Page: ES - 034
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

ES.02.05.34.0

No

No

Information Management

Long Title: Information Management

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Information Management

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 035
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Telecommunication

10/18/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ES.02.05.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Office Automation Equipment and Support

Fiscal Year: 2002

Change Report by B&R

Page: ES - 036
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.34.3

No

Yes Networking

Long Title: Networking

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Networking

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 037
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Procurement Services

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Contract Audits

Fiscal Year: 2002

Change Report by B&R

Page: ES - 038
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Short Title

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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.44.2

No

Yes Contract Closeout

Long Title: Contract Closeout

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Contract Closeout

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: ES - 039
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ES.02.05.52.0 No Yes Executive Information Service

Long Title: Executive Information Service

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Executive Information Service

10/18/2002

Add New B&R

Resp. Segment

Report Level

ES.02.05.53.0 No Yes On-Line Learning

Long Title: On-Line Learning

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: On-Line Learning

Fiscal Year: 2002

Change Report by B&R

Page: ES - 040

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EA - Office of Energy Assurance

Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Short Title

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B&R Code
If Changed

Type of Change

10/18/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EU - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.01.00.00.0 No No Other Uranium Activities

Long Title: Other Uranium Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition:

8/14/2001

Resp. Segment

EU.01.GC.00.0 Yes No Depleted UF6 Conversion Project

Long Title: Other Uranium Activities - Depleted Uranium Hexafluoride Conversion Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EU - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/14/2001

Resp. Segment

EU.01.GC.93.0 No Yes OR-9C3 DUF6 Conversion Facility

Long Title: OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

Fiscal Year: 2002

Change Report by B&R

Page: EU - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

8/14/2001

Resp. Segment

EU.01.GM.00.0

Yes

No Maintenance of Facilities & Inventories

Long Title: Other Uranium Activities - Maintenance of Facilities & Inventories

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition:

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.01.GM.43.0 No Yes OR-4M3 ETP Uranium Facilities Maintenance

Long Title: OR-4M3 ETP Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ETP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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If Changed

Type of Change

EU.01.GM.53.0 No Yes OR-5M3 Paducah Uranium Facilities Mainte

Long Title: OR-5M3 Paducah Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Short Title

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B&R Code
If Changed

Type of Change

EU.01.GM.63.0 No Yes OR-6M3 Portsmouth Uranium Facil Maint

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
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Type of Change

EU.01.GP.00.0 Yes No Pre-Existing Liabilities

Long Title: Other Uranium Activities - Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition:

8/14/2001

Resp. Segment

EU.01.GP.13.0 No Yes OR-1P3 ORR Pre-Existing Liabilities

Long Title: OR-1P3 ORR Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Fiscal Year: 2002

Change Report by B&R

Page: EU - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Short Title

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Type of Change

8/14/2001

Resp. Segment

EU.01.GP.53.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Long Title: OR-5P3 Paducah Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
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Type of Change

EU.01.GP.63.0 No Yes OR-6P3 Portsmouth Pre-Existing Liabiliti

Long Title: OR-6P3 Portsmouth Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

8/14/2001

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EU - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

Type of Change

EU.02.G4.43.0 No Yes ETPP Surveillance & Maintenance - D&D

Long Title: OR-443 ETPP Surveillance & Maintenance - D&D

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition: Includes costs for all elements of work required to ensure adequate containment and control of shutdown facilities that await decontamination and decommissioning or reuse. This includes scope that is conducted in conjunction with Project Baseline Summary OR-441 under the Defense Post-2006 Completion account, because dual funding sources are utilized to carry out these activities. Includes subprojects and/or work elements that comprise the total scope of this Project Baseline Summary.

8/16/2001

Long Title

Fiscal Year: 2002

Change Report by B&R

Page: EU - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
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Type of Change

EU.02.GC.00.0 No Yes Depleted Uranium Hexafluoride Conversion

Long Title: Depleted Uranium Hexafluoride Conversion Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition:

8/17/2001

Add New B&R

Definition

Fiscal Year: 2002

Change Report by B&R

Page: EW - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.01.J2.01.0 No Yes ORP-TW01 Tank Waste Characterization

Long Title: ORP-TW01 Tank Waste Characterization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to ensure safe storage operations and retrieval/disposal of high-level radioactive waste. Includes analysis and improvements of sampling equipment and methods, and technology development needs.

9/13/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
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Type of Change

EW.01.J2.02.0 No Yes ORP-TW02 Tank Safety Issue Resolution Pr

Long Title: ORP-TW02 Tank Safety Issue Resolution Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for an adequate safety basis for the management and storage of waste in the high-level waste tank farms.

12/6/2001

Recast B&R

EW.01.J2.03.0 No Yes ORP-TW03 Store Waste

Long Title: ORP-TW03 Store Waste

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 003

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes costs for the operation and maintainance of tank farm facilities to safely store waste until it is retrieved and to perform the single-shell tank interim stabilization program to pump remaining liquids from the single-shell tanks.

EW01J2010

EW01J2020

12/6/2001

Recast B&R
Long Title
Short Title
Definition

EW.01.J2.04.0 No Yes ORP-TW04 Retrieve Waste

Long Title: ORP-TW04 Retrieve Waste

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to retrieve wastes from the single-shell and double-shell tanks and the designated miscellaneous underground storage tanks and provide waste to the Waste Treatment and Immobilization Plant for treatment and immobilization.

EW01J2120

Fiscal Year: 2002

Change Report by B&R

Page: EW - 004

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

10/24/2001

Recast B&R
Long Title
Short Title
Definition

EW.01.J2.05.0

No

Yes ORP-TW05 Process Waste Support

Long Title: ORP-TW05 Process Waste Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for ﻿support to the Office of River Protection in management of the
procurement for the Waste Treatment and Immobilization Plant.

12/12/2001

Recast B&R

Definition

Fiscal Year: 2002

Change Report by B&R

Page: EW - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.01.J2.06.0 No Yes ORP-TW06LT Treat Waste

Long Title: ORP-TW06LT Treat Waste

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for Tank Farms contractor support related to Project 01-D-416, Waste Treatment and Immobilization Plant (formerly PrivatizationProject 97-PVT-1, Tank Waste Remediation System). This includes infrastructure services, utilities, and site maintenance costs required for the construction of a Waste Treatment Plant.

EW01J2110

EW01J2080

11/28/2001

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2002

Change Report by B&R

Page: EW - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Type of Change

EW.01.J2.07.0 No Yes ORP-TW07 Treat Waste Balance of Mission

Long Title: ORP-TW07 Treat Waste Balance of Mission

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the Vitrification Phase II.

9/13/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.01.J2.08.0 No Yes ORP-TW08 Process Waste Privatization In

Long Title: ORP-TW08 Process Waste Privatization Infrastructure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes costs for the road, electrical service, water services, liquid piping system tie-ins to support construction of the Waste Treatment and Immobilization Plant. Activities were transferred to PBS ORP-TW06LT effective in FY 2002 and no new obligations are anticipated in this PBS.

11/28/2001

Recast B&R

Definition

EW.01.J2.09.0 No Yes ORP-TW09 Dispose Waste

Long Title: ORP-TW09 Dispose Waste

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for final near-surface disposal on the Hanford Site for immobilized low activity tank waste, and interim storage for immobilized high-level waste. Also includes operations of the facilities to interim store the high-level waste canisters until shipped to the National Repository and the storage and final near-surface disposal of the immobilized low-activity tank waste. This includes assessments, systems definitions, etc.

EW01J2120

Fiscal Year: 2002

Change Report by B&R

Page: EW - 008

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

10/24/2001

Recast B&R
Long Title
Short Title
Definition

EW.01.J2.10.0 No Yes ORP-TW10 Manage Project

Long Title: ORP-TW10 Manage Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for program management services and oversight for the Office of River Protection.

EW01J2050

Fiscal Year: 2002

Change Report by B&R

Page: EW - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

12/12/2001

Recast B&R
Long Title
Short Title

EW.01.J2.11.0 No Yes ORP-TW11 Close Facilities

Long Title: ORP-TW11 Close Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to mitigating potential environmental impacts from waste retrieval and tank closure activities through monitoring; characterization and control of contaminates in the vadose zone; and closure of both the double-shell and single-shell tank farms.

EW01J2040

Fiscal Year: 2002

Change Report by B&R

Page: EW - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

11/28/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

EW.01.J2.12.0

No

Yes ORP-TW12 Waste Retrieval, Storage, and D

Long Title: ORP-TW12 Waste Retrieval, Storage, and Disposal Construction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to Project 94-D-407, Initial Tank Retrieval System, (formerly included under PBSORP-TW04, Waste Retrieval); and Project 97-D-402, Tank Farm Restoration and Safe Operations, (formerly included under PBS ORP-TW03, Tank Farm Operations). These projects will design and install the waste retrieval systems for 18 of the 28 double-shell tanks, perform the essential tank farms infrastructure upgrades to support waste feed delivery to the Waste Treatment and Immobilization Plant, and to correct environmental compliance deficiencies with the aging tank farms support systems.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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9/13/2001		Add New B&R

Recast B&R

Definition

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EW.01.J2.RG.0 No Yes ORP-RG01 Safety Regulation

Long Title: ORP-RG01 Safety Regulation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for safety regulation within the River Protection Project. The Safety Regulation ensures adequate safety through development of guidance, review and approval of the River Protection Project Waste Treatment Contractor's regulatory submittals, and execution of a comprehensive inspection program.

EW02JJ020

Fiscal Year: 2002

Change Report by B&R

Page: EW - 012

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

10/24/2001

Recast B&R
Long Title
Short Title
Definition

EW.02.A3.02.0 No Yes AL009 LANL Environmental Restoration

Long Title: AL009 LANL Environmental Restoration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Protect Human Health And The Environment From Hazards Posed By Inactive
And Surplus Doe Facilities And Contaminated Lands.

EW02A3070

Fiscal Year: 2002

Change Report by B&R

Page: EW - 013

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

5/28/2002

Recast B&R

EW.02.A3.07.0 No Yes AL030 Land Parcels Transfer at LANL

Long Title: AL030 Land Parcels Transfer at LANL

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities required to meet legislative mandates of Public Law 105-119, which requires the Department of Energy to transfer land not required for national security purposes and which has been cleaned up back to the County of Los Alamos and the San Ildefonso Pueblo.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 014

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

5/28/2002

Recast B&R

EW.02.A4.00.0 No No Lovelace Respiratory Research Inst

Long Title: Lovelace Respiratory Research Institute

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

9/20/2002

Long Title
Short Title

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Fiscal Year: 2002

Change Report by B&R

Page: EW - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.BB.01.0 No Yes CBFO-1 WIPP Base Operations

Long Title: CBFO-1 WIPP Base Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for all activities required to maintain waste receipt and disposal operations, including mining, waste handling, surface and underground facility operations, and compliance with State and Federal laws. Also includes payments to a trust fund/economic assistance to the State of New Mexico.

9/13/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 016

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.BB.02.0 No No CBFO-2 WIPP Disposal Phase Certification

Long Title: CBFO-2 WIPP Disposal Phase Certification And Experimental Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

7/23/2002

Recast B&R

Definition

Report Level

EW.02.BB.02.A No Yes CBFO-2 WIPP Disposal Phase Certification

Long Title: CBFO-2 WIPP Disposal Phase Certification (Project Costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes costs for experimental and performance assessment work in support of the recertification and operational performance improvements for the Waste Isolation Pilot Plant site and the national transuranic waste system. This does NOT include costs for activities related to Mass of the Neutrino.

EW02BB020

7/23/2002

Recast B&R

EW.02.BB.02.B

No

Yes CBFO-2 Mass of the Neutrino

Long Title: CBFO-2 WIPP Disposal Phase Certification (Mass of the Neutrino)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs specifically related to the Mass of the Neutrino, including research and development and demonstration activities.

EW02BB020

Fiscal Year: 2002

Change Report by B&R

Page: EW - 018

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

7/23/2002

Recast B&R

EW.02.BB.06.0 No Yes CBFO-8 Economic Assistance to the State

Long Title: CBFO-8 Economic Assistance to the State of New Mexico

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to Public Law 102-579, as amended by Public Law 104-201, which authorizes funds to be appropriated for payments to the State of New Mexico, adjusted for inflation based on the Consumer Price Index, for each of the 14 fiscal years beginning with the fiscal year 1998.

EW02BB010

Fiscal Year: 2002

Change Report by B&R

Page: EW - 019

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Date

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B&R Code
If Changed

Type of Change

9/13/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

EW.02.C3.00.0 No No Argonne National Laboratory - West

Long Title: Argonne National Laboratory - West

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

1/4/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 020
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
If Changed

Type of Change

EW.02.C3.01.0 No Yes CH-ANLWRTF ANL-W Remote-Handled Waste Tr

Long Title: CH-ANLWRTF ANL-W Remote-Handled Waste Treatment Facility

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for conceptual design of the the remote-handled waste treatment facility at Argonne National Laboratory-West.

1/4/2002

Add New B&R

Definition

Report Level

EW.02.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EW - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

9/20/2002

Report Level

EW.02.D1.27.0 No Yes ID-OIM-116 Environmental Lagacy Complian

Long Title: ID-VCO-101 Environmental Legacy Compliance (VCO)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs related to fund corrective actions required to bring the INEEL into regulatory compliance with RCRA as directed by the State of Idaho Division of Environmental Quality and DOE. Includes items in the Voluntary Consent Order.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

8/17/2001

Long Title

EW.02.D1.33.0 No Yes ID-WM-103 INEEL Transuranic Waste

Long Title: ID-WM-103 INEEL Transuranic Waste

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the mission of the Transuranic Waste Project to provide environmentally safe and compliant management of contact-handled and remote-handled transuranic and mixed transuranic waste retrievably stored at the Radioactive Waste Management Complex until final waste disposition is achieved. This includes the characterization, certification, and transportation of stored transuranic waste out of Idaho to meet an enforceable agreement milestone. Capabilities to retrieve and achieve disposition of remote-handled transuranic waste will be developed. Infrastructure support for the Radioactive Waste Management Complex is provided to ensure compliance with authorization basis requirements necessary to accomplish project mission and maintain facility systems, structures, and components.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

8/17/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.02.D1.34.0 No Yes ID-SSR-101 Subsurface Science Research I

Long Title: ID-SSR-101 Subsurface Science Research Institute

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs associated with the subsurface science research institute which supports research in the inland Northwest and will complement the on-going INRA-funded collaborative research projects in subsurface science at the Idaho National Engineering and Environmental Laboratory. Includes costs for scientists and engineers to provide a scientific understanding of the biogeochemical phenomena that dictate subsurface reactive transport in order to solve pressing environmental challenges.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Change
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B&R Code
If Changed

Type of Change

2/13/2002

Add New B&R

Definition

Report Level

EW.02.F6.01.0 No Yes OK-001 LLNL Main Site Remediation

Long Title: OK-001 LLNL Main Site Remediation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Post 2006 costs for remediation of soil and groundwater at the LLNL Main Site.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EW - 025
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
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Type of Change

EW.02.F6.02.0 No Yes OK-002 LLNL Site 300 Remedial Action

Long Title: OK-002 LLNL Site 300 Remedial Action

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to identify existing contamination from past operations, control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits at Site 300. Includes activities at eight operable units and 73 release sites.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EW - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.F6.03.0 No Yes OK-021 LLNL Base Program

Long Title: OK-021 LLNL Base Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs to formulate a centralized waste management program at Lawrence Livermore National Laboratory to ensure waste handling practices from the generating source through final disposition are consistent to ensure safe and compliant operations at the treatment, storage and disposal facilities. Includes management of low-level waste, mixed low-level waste, transuranic waste, mixed transuranic waste and hazardous waste, and includes treatment and disposal at the Department of Energy commercial facilities.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EW - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.F6.04.0 No Yes OK-026 LLNL GPPs

Long Title: OK-026 Lawrence Livermore National Laboratory General Plant Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for support to waste management operations to provide small capital improvements to property, purchase new/improved technology equipment, perform coded compliance updates, and/or upgrade existing buildings and utilities to meet current or new regulations and requirements.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.F6.05.0 No Yes OK-041 Accelerated Waste Treatment

Long Title: OK-041 Accelerated Waste Treatment

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to accelerate the waste treatment process. Includes implementation of the Molten Salt Oxidation Technology by a commercial vendor to treat mixed low-level waste.

8/17/2001

Long Title
Short Title

EW.02.F8.01.0 No Yes OK-043 SPRU

Long Title: OK-043 SPRU

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 029
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes costs to remove radiological and hazardous contamination from the Separations Process Research Unit. Includes approximately eight release sites which will be remediated and 11 facilities that will be decontaminated and decommissioned.

8/17/2001

Long Title
Short Title

EW.02.FF.01.0 No Yes OK-040-D State Grants

Long Title: OK-040-D State Grants

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to provide funding to support grants for State regulatory agencies who have oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs for DOE. Includes a Memorandum of Agreement between the Department and Indian Nations allows for grants to support tribal universities and colleges.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 030

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

8/17/2001

Long Title
Short Title

EW.02.FF.03.0 No Yes OK-041 Advanced Waste Treatment

Long Title: OK-041 Advanced Waste Treatment and Environmental Technologies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves the Lawrence Livermore National Laboratory developing the Molten Salt Oxidation Technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 031

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

9/13/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.02.FF.09.0 No Yes OK-045D Long-Term Surveillance and Maint

Long Title: OK-045D Long-Term Surveillance and Maintenance Defense

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to long-term surveillance and maintenance.

8/17/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 032

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Type of Change

EW.02.J1.01.0 No Yes RL-ER01 100 Area Remedial Action

Long Title: RL-ER01 100 Area Remedial Action

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to accomplish the remediation of over 400 past-practice waste sites, in six separate reactor areas of the Hanford site to release the property for other beneficial use.

11/23/2001

Recast B&R

EW.02.J1.02.0 No Yes RL-ER02 200 Area Remedial Action

Long Title: RL-ER02 200 Area Remedial Action

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

Definition: Includes costs for remediation of about 700 past practice waste sites located in the 200 East and 200 West areas of Hanford.

11/23/2001

Recast B&R

EW.02.J1.03.0 No Yes RL-ER03 300 Area Remedial Action

Long Title: RL-ER03 300 Area Remedial Action

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for remediation of over 100 past practice waste sites in the 300 Area of Hanford and release the site for beneficial (industrial) use.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 034

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.04.0 No Yes RL-ER04 Environmental Restoration Dispos

Long Title: RL-ER04 Environmental Restoration Disposal Facility

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for long-term waste disposal needs; and operation of the Environmental
Restoration Disposal Facility.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 035
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

EW.02.J1.05.0 No Yes RL-ER05 Facility Surveillance & Maintena

Long Title: RL-ER05 Facility Surveillance & Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Surveillance And Maintenance Of Waste Sites And Facilities Assigned To
The Environmental Restoration Project. The Sites And Facilities Are Located Throughout
Hanford.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 036
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW.02.J1.06.0 No Yes RL-ER06 Decontamination & Decommissionin

Long Title: RL-ER06 Decontamination & Decommissioning

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for decontamination and decommissioning of inactive facilities, and interim safe storage and final disposition of the surplus reactors.

11/23/2001

Recast B&R

EW.02.J1.07.0 No Yes RL-ER07 Post Closure Surveillance & Main

Long Title: RL-ER07 Post Closure Surveillance & Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 037
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition: Includes costs for long-term surveillance and maintenance of waste sites after completion of remediation, and of facilities after completion of decontamination and decommissioning.

11/23/2001

Recast B&R

EW.02.J1.08.0 No Yes RL-ER08 Groundwater Management

Long Title: RL-ER08 Groundwater Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the remediation of groundwater and the long-term protection of the groundwater resources of the Hanford site.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 038
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.09.0 No Yes RL-ER10 Program Management & Support

Long Title: RL-ER10 Program Management & Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Programmatic Oversight For Individual Environmental Restoration Project Areas By Ensuring Requisite Management Systems, Project Infrastructure And Regulatory Framework Are In Place And Maintained Until Project Completion

Fiscal Year: 2002

Change Report by B&R

Page: EW - 039
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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11/23/2001

Recast B&R

EW.02.J1.10.0 No Yes RL-HM01 HAMMER

Long Title: RL-HM01 HAMMER

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to provide employees of the Department and its contractors with the safety and health training required for working on-site, as well as the hazardous materials and emergency response (HAMMER) training necessary for operations.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 040
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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11/23/2001

Recast B&R

EW.02.J1.11.0 No Yes RL-OT01 Mission Support

Long Title: RL-OT01 Mission Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to provide environmental surveillance, including effluent monitoring; perform environmental/ecological/cultural management; maintain regulatory technical baselines; monitor risks to public safety; provide technical systems required for operating the site; and integrate contractor activities.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 041

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.12.0 No Yes RL-TP02 WESF Sub-Project

Long Title: RL-TP02 WESF Sub-Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for safe, compliant, and cost-effective storage of encapsulated radioactive Cesium and Strontium.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 042
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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EW.02.J1.14.0 No Yes RL-TP09 K Basin Deactivation

Long Title: RL-TP09 K Basin Deactivation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for performing facility assessment and characterization activities; developing NEPA and other regulatory documentation, deactivation plans, long-term surveillance and maintenance plans, deactivation endpoints and a turnover package; performing project management and associated baseline control activities; flushing, isolating and blanking of process or subprocess systems; removing radioactive and hazardous materials and mixed wastes including disposition of the basin water and spent ion exchange columns; deactivating non-essential systems and utilities; removing excess materials and equipment where economical; reconfiguring systems to facilitate LTS&M and eventual decontamination and decommissioning; "mothballing" of systems necessary for LTS&M and D&D; performing surveillance and maintenance of the facility and maintaining safety and security envelopes during deactivation; performing limited decontamination of basin walls and stabilizing of radioactive contamination; closing facility penetrations to prevent bird, animal and weather intrusion; and maintaining safety, security and regulatory compliance.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.15.0 No Yes RL-TP13 Landlord Project

Long Title: RL-TP13 Landlord Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to maintain, upgrade, replace, construct, purchase, perform surveillance on, deactivate and dispose of general purpose infrastructure and capital equipment throughout the Hanford site to support cleanup.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 044

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code

If Changed

Type of Change

11/23/2001

Recast B&R

EW.02.J1.24.0

No

Yes RL-WM02 Canister Storage Building Operat

Long Title: RL-WM02 Canister Storage Building Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Safely Store Spent Nuclear Fuel And Immobilized High-Level Waste Prior To Permanent Disposition And To Safely Transfer The Stored Spent Nuclear Fuel And High-Level Waste to the Federal Repository For Disposal.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 045
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
If Changed

Type of Change

11/23/2001

Recast B&R

EW.02.J1.25.0 No Yes RL-WM03 Solid Waste Storage & Disposal

Long Title: RL-WM03 Solid Waste Storage & Disposal

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the centralized facilities for storage of mixed low-level and transuranic wastes and for disposal of solid low-level waste for on-site and off-site generators. Included are management operations, surveillance, monitoring and maintenance of facility building, burial grounds, and current waste inventories, and receipt of waste from on-site and off-site generators.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 046
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

11/23/2001

Recast B&R

EW.02.J1.26.0 No Yes RL-WM04 Solid Waste Treatment

Long Title: RL-WM04 Solid Waste Treatment

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for on-site and commercial off-site mixed low-level waste treatment, waste verification and repackaging, and decontamination services to customers throughout the Hanford Site. Includes work performed in existing facilities at Hanford including limited decontamination services at the T-plant complex and the waste receiving and processing facility.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 047

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

11/23/2001

Recast B&R

EW.02.J1.27.0 No Yes RL-WM05 Liquid Effluents Project

Long Title: RL-WM05 Liquid Effluents Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for management and integration of the current and future generated rad and non-rad liquid effluent streams on the Hanford Site through the timely storage, treatment including volume reduction for the tank farms, and disposal.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 048
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.28.0 No Yes RL-WM06 Analytical Services

Long Title: RL-WM06 Analytical Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Integrated Waste And Environmental Sample Analyses, Process Control Support, Field And Sampling Services, Development Services And Expertise Through On-Site Analytical Laboratories Or Commercial Services.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 049

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Recast B&R

EW.02.J1.29.0

No

Yes RL-VZ01 Site-Wide Groundwater/Vadose Zon

Long Title: RL-VZ01 Site-Wide Groundwater/Vadose Zone Integration Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to integrate ongoing groundwater treatment projects and ongoing studies on the Vadose Zone.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 050
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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Short Title

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B&R Code
If Changed

Type of Change

EW.02.J1.CP.0 No No Central Plateau Projects

Long Title: Central Plateau Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/17/2001

Add New B&R

Definition

EW.02.J1.CP.1 No Yes RL-CP01 200 Area Remediation

Long Title: RL-CP01 200 Area Remediation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition: Includes costs for activities related to accomplish remediation, groundwater management, surveillance and maintenance, facility deactivation, decontamination and decommissioning activities in the Hanford Central Plateau.

EW02J1110
EW02J1150
EW04J1020
EW02J1020
EW02J1140
EW02J1250
EW02J1070
EW02J1290
EW02J1270
EW02J1090
EW02J1030
EW02J1100
EW02J1010
EW02J1240
EW02J1120
EW02J1050
EW02J1060
EW02J1260
EW02J1040
EW02J1080
EW04J1080
EW02J1280

Fiscal Year: 2002

Change Report by B&R

Page: EW - 052
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.RC.0 No No River Corridor Projects

Long Title: River Corridor Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/17/2001

Add New B&R

Definition

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.02.J1.RC.1 No Yes RL-RC01 100 Area Cleanup

Long Title: RL-RC01 100 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remediation of past practice waste sites and decontamination and decommissioning of facilities associated with reactor areas located along the Columbia River in the northern portion of the Hanford Site.

EW02J1030
EW02J1010
EW02J1120
EW02J1050
EW02J1100
EW02J1140
EW02J1070
EW02J1270
EW02J1290
EW02J1090
EW02J1250
EW02J1150
EW02J1020
EW02J1110
EW02J1240

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW02J1040

EW02J1260

EW02J1280

EW02J1080

EW02J1060

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.RC.2

No

Yes

RL-RC02 300 Area Cleanup

Long Title: RL-RC02 300 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remediation of waste sites in and adjacent to the 300 Area and the decontamination and decommissioning of excess facilities located within the 300 Area. Also, includes the surveillance and maintenance of 300 Area facilities after completion of deactivation and decontamination and decommissioning of Landlord Facilities.

EW02J1080

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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If Changed

Type of Change

EW02JJ030

EW02J1280

EW02J1120

EW02J1050

EW02J1010

EW02J1090

EW02J1030

EW02J1100

EW02J1250

EW02J1070

EW02J1270

EW02J1110

EW02J1290

EW02J1140

EW02J1260

EW02J1020

EW02J1150

EW02J1040

EW02J1240

EW02J1060

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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B&R Code
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Type of Change

5/28/2002

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.RC.4 No Yes RL-RC04 Central Core Area Cleanup

Long Title: RL-RC04 Central Core Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment.

EW02J1280

EW02J1080

EW02J1060

EW02J1240

EW02J1040

EW02J1100

EW02J1030

EW02J1260

Fiscal Year: 2002

Change Report by B&R

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B&R Code
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Type of Change

EW02J1010

EW02J1050

EW02J1120

EW02J1250

EW02J1140

EW02J1290

EW02J1090

EW02J1270

EW02J1070

EW02J1110

EW02J1150

EW02J1020

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.J1.RC.5 No Yes RL-RC05 River Corridor Waste Management

Long Title: RL-RC05 River Corridor Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to provide for the long-term Comprehensive Environmental Response, Compensation and Liability Act waste disposal needs. Also includes the Hanford Site's Environmental Restoration Disposal Facility operation/transportation activities support 100/300 Area remedial action (soils excavation) and the decontamination and decommissioning (debris) activities. Also includes operating a liquid effluent disposal facility, as well as maintenance of the 340 Waste Handling Facility (300 Area TEDF) until deactivation is achieved.

EW02J1040
EW02J1260
EW02J1020
EW02J1060
EW02J1240
EW02J1080
EW02J1010
EW02J1150
EW02J1070
EW02J1270
EW02J1280
EW02J1090

Fiscal Year: 2002

Change Report by B&R

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Type of Change

EW02J1140

EW02J1250

EW02J1100

EW02J1030

EW02J1120

EW02J1290

EW02J1110

EW02J1050

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.RS.0 No No River Corridor Final Closure and Spent N

Long Title: River Corridor Final Closure and Spent Nuclear Fuel Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

8/17/2001

Add New B&R

Definition

EW.02.J1.RS.1 No Yes RL-RS01 South Hanford Industrial Area C1

Long Title: RL-RS01 South Hanford Industrial Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the surveillance, maintenance, deactivation, and decommissioning of facilities located in the Columbia River corridor's southern sub-segment (excluding the river corridor and the 300 Area) lying south of the Central Plateau, and adjacent to the 300 Area, and includes the 400 Area, the Energy Northwest Site, and Laser Interferometer Gravitational Wave Observatory; and specifically including the remediation of the 618-10 and 618-11 Burial Grounds. Also includes surveillance and maintenance of these facilities pending final disposition. Also includes the deactivation and decontamination and decommissioning of the remaining facilities in the 300 Area after completion of the 300 Area Clean up (PBSs RL-RC02 and RL-RC06) is also covered within this PBS.

EW02J1250
EW02J1290

Fiscal Year: 2002

Change Report by B&R

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Short Title

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B&R Code

If Changed

Type of Change

EW02J1270

EW02J1070

EW02J1140

EW02J1100

EW02J1030

EW02J1090

EW02J1010

EW02J1050

EW02J1120

EW02J1240

EW02J1080

EW02J1280

EW02J1060

EW02J1260

EW02J1040

EW02J1110

EW02J1150

EW02J1020

Fiscal Year: 2002

Change Report by B&R

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B&R Code
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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.RS.2 No Yes RL-RS02 Final Reactor Disposition

Long Title: RL-RS02 Final Reactor Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the final reactor disposition.

EW02J1090

EW02J1270

EW02J1070

EW02J1140

EW02J1250

EW02J1100

EW02J1050

EW02J1120

Fiscal Year: 2002

Change Report by B&R

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Type of Change

EW02J1080

EW02J1010

EW02J1030

EW02J1260

EW02J1060

EW02J1280

EW02J1150

EW02J1240

EW02J1040

EW02J1290

EW02J1110

EW02J1020

11/23/2001

Add New B&R

Recast B&R

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Fiscal Year: 2002

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Type of Change

EW.02.J1.SC.0 No No Site Stewardship Projects

Long Title: Site Stewardship Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/17/2001

Add New B&R

Definition

EW.02.J1.SC.1 No Yes RL-SC01 Near Term Stewardship

Long Title: RL-SC01 Near Term Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Type of Change

Definition: Includes costs for activities related to the Resource Conservation/Utilization of the earlier aspects of long-term stewardship activities prior to complete site closure. Also includes costs activities necessary to plan, preserve and protect human, ecological, natural, and cultural resources during the current period out through FY 2046, and activities that establish the foundation for long-term (post-closure) residual risk management. Also include costs related to the application of necessary institutional and engineered controls, as well as providing localized weather information for routine safety operations and emergency response, performing sitewide and off-site environmental monitoring, and determining radiological exposures to the public and environment and publishing the results in the Hanford Site Annual Environmental Report.

EW02J1280
EW02J1080
EW02J1140
EW02J1250
EW02J1010
EW02J1270
EW02J1120
EW02J1050
EW02J1090
EW02J1100
EW02J1030
EW02J1110
EW02J1290
EW02J1070
EW02J1020
EW02J1240
EW02J1150

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW02J1040

EW02J1060

EW02J1260

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.SC.2 No Yes RL-SC02 Post Closure Stewardship

Long Title: RL-SC02 Post Closure Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the Post Closure Stewardship.

EW02J1080

EW02J1280

EW02J1260

EW02J1040

EW02J1240

Fiscal Year: 2002

Change Report by B&R

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EW02J1100

EW02J1060

EW02J1010

EW02J1120

EW02J1050

EW02J1250

EW02J1070

EW02J1290

EW02J1270

EW02J1090

EW02J1140

EW02J1110

EW02J1150

EW02J1020

11/23/2001

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Type of Change

EW.02.J1.SS.0 No No Site Integration and Infrastructure

Long Title: Site Integration and Infrastructure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/17/2001

Add New B&R

Definition

EW.02.J1.SS.1 No Yes RL-SS01 Site Integration

Long Title: RL-SS01 Site Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

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Type of Change

Definition:

Includes costs for activities related to the site planning and integration, environmental compliance, site systems engineering, Richland Directed, information resource management, contractor trainingadministration, and the Pacific Northwest National Laboratory Waste Management.

EW02J1040
EW02J1060
EW02J1020
EW02J1240
EW02JJ030
EW02J1260
EW02JJ010
EW02J1110
EW02J1280
EW02J1080
EW02J1140
EW02J1250
EW02J1150
EW02J1030
EW02J1270
EW02J1070
EW02J1010
EW02J1290
EW02J1090
EW02J1050
EW02J1120

Fiscal Year: 2002

Change Report by B&R

Page: EW - 070

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.J1.SS.3

No

Yes RL-SS03 Groundwater Management and Monit

Long Title: RL-SS03 Groundwater Management and Monitoring

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the groundwater management and monitoring activities that occur irrespective of the geographic location. Also include cost for post closure surveillance and maintenance activities required prior to site closure.

EW02J1100
5/28/2002
Add New B&R
Recast B&R
Definition
Report Level

EW02J1150
EW02J1110
EW02J1090
EW02J1270
EW02J1020
EW02J1070

Fiscal Year: 2002

Change Report by B&R

Page: EW - 071

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

EW02J1250

EW02J1140

EW02J1120

EW02J1010

EW02J1290

EW02J1100

EW02J1030

EW02J1050

EW02J1240

EW02J1060

EW02J1260

EW02J1080

EW02J1280

EW02J1040

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 072
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.02.J1.SS.4 No Yes RL-SS04 Groundwater/Vadose Zone Integrat

Long Title: RL-SS04 Groundwater/Vadose Zone Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to integrate ongoing groundwater treatment projects and ongoing studies on the vadose zone across the Hanford Site, determine the cumulative impacts of all Hanford Site wastes on the region and its people, apply sound science and technology, and partner with regulators, stakeholders, and Tribal Nations.

EW02J1290
EW02J1110
EW02J1070
EW02J1140
EW02J1250
EW02J1100
EW02J1090
EW02J1270
EW02J1050
EW02J1120
EW02J1030
EW02J1280
EW02J1080
EW02J1010

Fiscal Year: 2002

Change Report by B&R

Page: EW - 073

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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B&R Code
If Changed

Type of Change

EW02J1060

EW02J1240

EW02J1040

EW02J1150

EW02J1020

EW02J1260

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J1.SS.5

No

Yes RL-SS05 HAMMER

Long Title: RL-SS05 HAMMER

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 074

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes costs for activities related to The Hazardous Materials Management and Emergency Response (HAMMER) Training and Education Centers main site worker safety training facility, featuring the most extensive number of training props currently available at one location. Also includes costs provide for regulatory-required health and safety training involving the hands-on use of realistic props and settings in order to save lives, reduce injuries and increase worker productivity.

EW02J1070
EW02J1270
EW02J1090
EW02J1120
EW02J1140
EW02J1250
EW02J1100
EW02J1030
EW02J1050
EW02J1080
EW02J1280
EW02J1010
EW02J1060
EW02J1260
EW02J1150
EW02J1040
EW02J1240
EW02J1290
EW02J1110

Fiscal Year: 2002

Change Report by B&R

Page: EW - 075
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW02J1020

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.02.J2.00.0 No No Office of River Protection

Long Title: Office of River Protection

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EW - 076
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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 Level Level Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

9/13/2001

Delete B&R

EW.02.JJ.01.0 No Yes RL-OT04 RL Directed Support

Long Title: RL-OT04 RL Directed Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Various Contract Closure Activities, Grants To The States Surrounding
Counties, And Local Stakeholders, Downwinder Litigation Costs, Declassification, And Other
Non-Technical Activities.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 077
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/28/2002

Recast B&R

EW.02.JJ.02.0 No Yes RL-RG01 TWRS Regulatory Unit

Long Title: RL-RG01 TWRS Regulatory Unit

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the Richland Regulatory Unit that regulates the TWRS Privatization contractor in areas of radiological, nuclear, and process safety.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EW - 078

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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B&R Code
If Changed

Type of Change

EW.02.JJ.03.0 No Yes RL-ST01 PNNL Waste Management

Long Title: RL-ST01 PNNL Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Pacific Northwest National Laboratory Waste Management Services And
Compliant Operations In Support Of Science And Technology Development.

5/28/2002

Recast B&R

EW.02.JJ.99.C No Yes Prior Year Inventory Other Special Mater

Long Title: Prior Year Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 079
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes the prior year change in inventory cost balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

10/16/2002

Add New B&R

Definition
Resp. Segment

Report Level

EW.02.JJ.99.D No Yes Prior Year Inventory Common Use Stores

Long Title: Prior Year Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EW - 080
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes the prior year change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

10/16/2002

Add New B&R

Definition

Resp. Segment

Report Level

EW.02.JJ.99.E

No

Yes Prior Year Inventory Process Spares

Long Title: Prior Year Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 081

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

10/16/2002

Add New B&R

Definition

Resp. Segment

Report Level

EW.02.JJ.99.F

No

Yes Prior Year Inventory Special Reactor Mat

Long Title: Prior Year Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes the prior year change in inventory cost balances specifically for special reactor material.

10/16/2002

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 082

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Change
Date

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B&R Code
If Changed

Type of Change

EW.02.KK.00.0 No No Rocky Flats Field Office

Long Title: Rocky Flats Field Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

4/11/2002

Add New B&R

Definition

EW.02.KK.01.0 No Yes RF-037 Rocky Flats Wildlife Refuge and

Long Title: RF-037 Rocky Flats Wildlife Refuge and Museum

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the Rocky Flats Wildlife Refuge and Museum to support the Rocky Flats Wildlife Refuge Act of 2001.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 083
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

5/28/2002

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.02.L1.57.0 No Yes SR-SF01 K Area SNF Project - LT

Long Title: SR-SF01 K Area Spent Nuclear Fuel Project (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to provide basin storage of SNF awaiting stabilization, as well as storage for heavy water and nuclear materials awaiting disposition.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EW - 084
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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B&R Code
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Type of Change

EW.02.L1.58.0 No Yes SR-SF04 Heavy Water D Area

Long Title: SR-SF04 Heavy Water D Area

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Post 2006 Completion Costs for the consolidated storage of heavy water into K-Reactor.

8/17/2001

Long Title
Short Title

EW.02.L1.67.0 No Yes SR-NM05 Independent Waste Handling

Long Title: SR-NM05 Independent Waste Handling Line Item (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Post 2006 completion costs for construction of the Independent Waste Handling Facilities which are necessary for closure of the FH Area Separation Facilities.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 085

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

8/17/2001

Long Title
Short Title

EW.02.L1.68.0 No Yes SR-SF06 Alternate Technology Project

Long Title: SR-SF06 Alternate Technology Project (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes post 2006 completion Costs To Develop Alternative Treatment And Packaging
Technologies For Aluminum-Based Research Reactor SNF.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EW - 086
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EW.02.L1.70.0 No Yes SR-FA28 P, C, R Reactor Areas Dispositio

Long Title: SR-FA28 P, C, R Reactor Areas Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the support of surveillance and maintenance, C-Area Administration, decontamination facility operations, continuing C-Reactor roof repairs, continuing the deinventory of 608-P (change facility), begin cleaning P-Reactor Basin Water with SELION technology and perform R-Reactor Basin disposition planning.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 087
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Short Title

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If Changed

Type of Change

EW.02.L1.71.0 No Yes SR-FA29 L-Reactor Area Disposition

Long Title: SR-FA29 L-Reactor Area Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.72.0 No Yes SR-FA30 K-Reactor Area Disposition

Long Title: SR-FA30 K-Reactor Area Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EW - 088

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.73.0

No

Yes SR-FA31 D-Area Disposition

Long Title: SR-FA31 D-Area Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to support of surveillance and maintenance activities and D-Area hazardous energy sources isolation.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EW - 089
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Short Title

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B&R Code
If Changed

Type of Change

EW.02.L1.74.0 No Yes SR-FA32 F-Area Chemical Processing Facil

Long Title: SR-FA32 F-Area Chemical Processing Facilities Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.75.0 No Yes SR-FA33 F-Area Materials Storage Facilit

Long Title: SR-FA33 F-Area Materials Storage Facility Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EW - 090

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.76.0 No Yes SR-FA34 H-Area Chemical Processing Facil

Long Title: SR-FA34 H-Area Chemical Processing Facilities Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

EW.02.L1.77.0 No Yes SR-FA35 Research and Demonstration Facil

Long Title: SR-FA35 Research and Demonstration Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the surveillance and maintenance of activities and limited deactivation at the TNX facility.

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.78.0 No Yes SR-IN16 Site Electrical Infrastructure R

Long Title: SR-IN16 Site Electrical Infrastructure Restoration Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EW - 092
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.79.0 No Yes SR-IN17 Security System Restoration

Long Title: SR-IN17 Security System Restoration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

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Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Short Title

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B&R Code
If Changed

Type of Change

EW.02.L1.80.0 No Yes SR-IN18 Steam Systems Upgrade

Long Title: SR-IN18 Steam Systems Upgrade

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the Savannah River Site steam system for use by administrative and process facilities for spaceheating, domestic water heating, and process steam requirements. The system consists of powerhouses, package boilers, and above ground steam lines. The D-Area powerhouse is a large co-generation facility consisting of four field-erected 330,000 pound per hour, pulverized coal-fired boilers and seven turbine generator units having a total generating capacity of about 70 MW. South Carolina Electric and Gas Company operates and maintains the D-Area powerhouse under the terms of the steam supply contract, and dispatches all of the plant's generation as a part of South Carolina Electric and Gas Company's system. No power generation produced by the plant is supplied directly to the Savannah River Site.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EW.02.L1.81.0 No Yes SR-IN19 Restoration of Waste Collection

Long Title: SR-IN19 Restoration of Waste Collection and Transfer System

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

Report Level

EW.02.L1.82.0 No Yes SR-FA27 M-Area Disposition

Long Title: SR-FA27 M-Area Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the M-Area Disposition.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 095

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

EW.03.00.00.0

Yes

No Privatization

Long Title: Privatization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EW - 096
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

EW.03.BB.00.0 No No Carlsbad Area Office

Long Title: Carlsbad Area Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Resp. Segment

EW.03.BB.01.0 No Yes 98-PVT-1 CH TRU (CBFO6)

Long Title: 98-PVT-1 Contact Handled Transuranic Waste Transportation (CBFO6)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: This includes privatized costs related to contact-handled TRU waste at WIPP under PBS CBFO 6.

Fiscal Year: 2002

Change Report by B&R

Page: EW - 097

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

10/15/2002

Resp. Segment

EW.03.BB.02.0

No

Yes 99-PVT-1 RH TRU (CBFO6)

Long Title: 99-PVT-1 Remote Handled Transuranic Waste Transportation (CBFO-6)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: This includes privatized costs related to Remote-Handled TRU Waste at WIPP under PBS
CBFO6.

10/15/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EW - 098
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EW.03.D1.00.0 No No Idaho National Engineering And Environme

Long Title: Idaho National Engineering And Environmental Laboratory

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Resp. Segment

EW.03.D1.01.0 No Yes 98-PVT-2 Dry Transfer and Storage

Long Title: 98-PVT-2 Dry Transfer and Storage Project (ID-SNF-105)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition:

This Includes Costs Related To Privatized Spent Nuclear Fuel Dry Storage At Idaho. Includes providing an NRC-licensed Independent Spent Fuel Storage Installation (ISFSI) for interim dry storage of selected INEEL-assigned Spent Nuclear Fuel (SNF). Includes specific work to be accomplished under a DOE-ID managed privatized contract: 1) Design, NRC License, construct, and operate a Dry Transfer Facility to allow dry transfer of SNF from a shipping cask to dry storage canisters. (Note: The private contractor will be the NRC licensee.) 2) Design, NRC License, construct, and operate an Independent Spent Fuel Storage Installation (ISFSI) for interim storage of SNF. (Note: The private contractor will be the NRC licensee.) 3) Design, fabrication, and loading of assigned SNF into canisters that meet the preliminary design specifications for standardized SNF canisters (i.e., repository disposal canisters). 4) Loading of designated fuel into the Independent Spent Fuel Storage Installation and completion. Includes handling SNF currently stored in existing INEEL storage facilities and off-site SNF assigned to the INEEL for interim storage.

10/15/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

EW.03.D1.02.0	No	Yes	97-PVT-2 Advanced Mixed Waste Treatment			
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Long Title: 97-PVT-2 Advanced Mixed Waste Treatment Project (ID-WM-104)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: This Includes Costs Related To The Privatized Advanced Mixed Waste Treatment Project At Idaho. The purpose of the Advanced Mixed Waste Treatment Project is to retrieve, treat and prepare for shipment 65,000m3 of transuranic (>100 nanocuries per gram alpha) and alpha low-level (>10 but <100 nanocuries per gram alpha) mixed waste, currently stored at the Idaho National Engineering Laboratory Radioactive Waste Management Complex, for final disposal at the Waste Isolation Pilot Plant. The procurement and construction of a mixed waste treatment facility (the Advanced Mixed Waste Treatment Facility) to address this waste is identified in a Settlement Agreement between the state of Idaho, the U.S. Navy and the DOE, signed in October 1995. In accordance with this Agreement, DOE-ID procured private sector retrieval and treatment services through a competitive bid process and awarded a fixed-price contract to BNFL Inc. on December 20, 1996. In addition to the 65,000 m3 of DOE-ID waste, the AMWTP contract provides a treatment capacity for several mixed waste streams identified in current DOE Federal Facilities Compliance Act Site Treatment Plans. The procurement of the AMWTP provides for the removal and disposition of stored TRU waste from the state of Idaho, thereby meeting the conditions of the Settlement Agreement and eliminating the need for long-term inspection and management of the waste. In addition, disposition of the waste addresses stakeholder concerns regarding the storage of radioactive waste above the Snake River Plain Aquifer, which is a primary source of drinking and irrigation water for much of southeast Idaho. The AMWTP is divided into three phases. Phase I provides for the completion of licensing, permitting and preliminary design activities, as well as an environmental impact statement (EIS) under the National Environmental

Fiscal Year: 2002

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Type of Change

Policy Act (NEPA). Phase II provides for the construction of the treatment facility and transition of RWMC retrieval and storage operations from the INEEL Management and Operating contractor to BNFL Inc. Phase III provides for the operation of the facility, RCRA closure following operations, and subsequent D&D of the facility. Because the AMWTP is a privatization project, the three phases are discussed in two Project Baseline Summaries (PBS). This PBS includes the activities associated with Phase II of the project, facility construction. Activities associated with Phase I (permitting, NEPA, etc.) and Phase III of the project (i.e., actual operation, closure and D&D of the facility) are discussed in PBS ID-WM-105, AMWTP Production Operations. Therefore, the scope of this project includes those activities associated with facility construction under the AMWTP privatization contract, including detailed facility/process design, construction of the treatment facility, and Systems Operability testing prior to startup.

10/15/2002

Resp. Segment

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.03.G1.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Resp. Segment

EW.03.G1.74.0 No Yes OR-174 (98-PVT-3) EMWMF Privatization

Long Title: OR-174 (98-PVT-3) Environmental Management/Waste Management Disposal Facility
Privatization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition:

Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Oak Ridge. The contract will pay a fixed unit price for the disposal service. This project is required to support the Oak Ridge Federal Facilities Agreement and the efficient cost-effective disposal of site-wide CERCLA wastes.

10/15/2002

Resp. Segment

EW.03.G3.00.0

No

No

Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

Fiscal Year: 2002

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Type of Change

10/15/2002

Resp. Segment

EW.03.G3.64.0 No Yes OR-364 (97-PVT-3) Transuranic Waste Priv

Long Title: OR-364 (97-PVT-3) Transuranic Waste Privatization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: Includes costs for the treatment of transuranic waste located at various areas within the Oak Ridge Reservation by obtaining the services of a private contractor through a competitive procurement for this four phase project. Phase I will be a fixed-price contract for licensing and permitting and will be funded from the base program. Phase II will consist of construction of the treatment system and any pre-testing required by WasteIsolation Pilot Plant, Nevada Test Site, or the regulatory agencies and is funded by the privatization program. Phase III will consist of removal of sludge waste from the tanks and treatment of sludge and solid waste in the licensed/permited facility and Phase IV will consist of decontamination and decommissioning.

Fiscal Year: 2002

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Type of Change

10/15/2002

Resp. Segment

EW.03.G5.00.0

No

No Paducah

Long Title: Paducah

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2002

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If Changed

Type of Change

EW.03.G5.74.0 No Yes OR-574 Paducah Disposal Facility Privati

Long Title: OR-574 Paducah Disposal Facility Privatization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Paducah. Includes costs associated with the support of the Paducah Federal Facilities Agreement and the efficient cost-effective disposal of site-wide Comprehensive Environmental Response, Compensation, and Liability Act wastes.

10/15/2002

Add New B&R

Definition
Resp. Segment

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Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EW.03.G6.00.0 No No Portsmouth

Long Title: Portsmouth

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Add New B&R

Definition
Resp. Segment

EW.03.G6.74.0 No Yes OR-674 Portsmouth Disposal Facility Priv

Long Title: OR-674 Portsmouth Disposal Facility Privatization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Definition: Includes costs for the facility design for expansion capacity for an additional 2,500,000 cubic yards generated during final decontamination and decommissioning of Portsmouth facilities. Also includes support facilities required for initial operations include areas for waste staging, temporary storage, and equipment decontamination.

10/15/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

EW.03.J1.00.0 No No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

Fiscal Year: 2002

Change Report by B&R

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Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

10/15/2002

Resp. Segment

EW.03.J1.01.0 No Yes 97-PVT-1 Tank Waste Remediation System

Long Title: 97-PVT-1 Tank Waste Remediation System (RL-TW06 Process Waste Phase I)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: This includes costs related to the privatized Phase I of the tank waste remediation system at Hanford. Phase I objectives are to: demonstrate the technical and business viability of using privatized facilities to treat Hanford tank waste; define and maintain required levels of radiological, nuclear, process, and occupational safety; maintain environmental protection and compliance; and substantially reduce life-cycle costs and time required to treat Hanford tank waste. This project demonstrates progress in limiting potential contamination of the Columbia River by removing high-level waste from underground storage tanks which can leak into the groundwater.

Fiscal Year: 2002

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Type of Change

10/15/2002

Resp. Segment

EW.03.J1.02.0 No Yes Tank Waste Remediation System Phase II (

Long Title: Tank Waste Remediation System Phase II (RL-TW07)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition: Includes Phase II activities, including the full-scale production phase, in which the facilities will be configured so all the waste can be processed. The objectives of Phase II are to implement the lessons from Phase I; to process all tank waste and the cesium and strontium capsules into forms suitable for final disposal; achieve competition and cost savings; and meet or exceed the Tri-Party Agreement milestones.

Fiscal Year: 2002

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Type of Change

10/15/2002

Resp. Segment

EW.03.L1.00.0 No Yes Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM PRIVATIZATION

Definition:

10/15/2002

Resp. Segment

Fiscal Year: 2002

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If Changed

Type of Change

EW.04.A1.00.0 No Yes Grand Junction Project Office

Long Title: Grand Junction Project Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

7/11/2002

Delete B&R

EW.04.A1.01.0 No Yes AL021 Maxey Flats Field Management Proje

Long Title: AL021 Maxey Flats Field Management Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Fulfill DOEs Responsibilities As A Potentially Responsible Party For
Cercla-Required Remedial Action At The Maxey Flats Disposal Site In Kentucky.

Fiscal Year: 2002

Change Report by B&R

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Type of Change

8/20/2001

Recast B&R

EW.04.A3.01.0 No Yes AL029 Accelerate Land Parcels Transfer

Long Title: AL029 Accelerate Land Parcels Transfer

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For Cleanup Activities Related To TA-21 At the Los Alamos National Laboratory.

5/28/2002

Long Title
Short Title

Fiscal Year: 2002

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Type of Change

EW.04.A4.00.0 No Yes Inhalation Toxicology Laboratory

Long Title: Inhalation Toxicology Laboratory

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

9/13/2001

Delete B&R

EW.04.A6.02.0 No Yes AL025 Pinellas Plant Environmental Resto

Long Title: AL025 Pinellas Plant Environmental Restoration Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For All Tasks Associated With Groundwater Cleanup At Pinellas, And Response
To Liability Under CERCLA for former off-site disposal.

Fiscal Year: 2002

Change Report by B&R

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Type of Change

8/20/2001

Recast B&R

EW.04.D2.00.0 No No Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Grand Junction

8/16/2001

Add New B&R

Fiscal Year: 2002

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Type of Change

EW.04.D2.01.0 No Yes ID-GJ-101 Maxey Flats Field Management P

Long Title: ID-GJ-101 Maxey Flats Field Management Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Fulfill DOEs Responsibilities As A Potentially Responsible Party For
Cercla-Required Remedial Action At The Maxey Flats Disposal Site In Kentucky.

EW04A1010
8/20/2001

Recast B&R

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Type of Change

EW.04.D2.02.0 No Yes ID-GJ-102 Pinellas STAR Center Environme

Long Title: ID-GJ-102 Pinellas STAR Center Environmental Restoration Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For All Tasks Associated With Groundwater Cleanup At Pinellas, And Response
To Liability Under CERCLA for former off-site disposal.

EW04A6020
8/20/2001

Recast B&R

Fiscal Year: 2002

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Type of Change

EW.04.J1.01.0 No Yes RL-ER09 N Reactor Deactivation

Long Title: RL-ER09 N Reactor Deactivation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For The Deactivation Of 88 Facilities; Cleanout And Stabilization Of The N Basin;
Cleanout And Stabilization Of The Emergency Dump Basin; Removal Of Fuel Spacers From Silos;
Operation Of The N Reactor Waste Pool; And Surveillance And Maintenance.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.04.J1.02.0 No Yes RL-TP01 B-Plant Sub-Project

Long Title: RL-TP01 B-Plant Sub-Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Maintain B Plant And Its Ancillary Facilities To A Safe And Cost-Effective
Surveillance And Maintenance Status, and turn over to the Environmental Restoration project.

11/23/2001

Recast B&R

EW.04.J1.03.0 No Yes RL-TP03 PUREX Sub-Project

Long Title: RL-TP03 PUREX Sub-Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For Necessary Surveillance And Maintenance Until It Achieved Safe And Environmentally Secure Status.

11/23/2001

Recast B&R

EW.04.J1.04.0 No Yes RL-TP04 300 Area/SNM Sub-Project

Long Title: RL-TP04 300 Area/SNM Sub-Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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B&R Code
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Type of Change

7/11/2002

Delete B&R

EW.04.J1.04.A No Yes RL-TP04 Non-Inventory Project Costs

Long Title: RL-TP04 Non-Inventory Project Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes non-inventory project costs to complete deactivation and closure of the 300 Area Fuel
Supply Shutdown Complex.

11/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.04.J1.04.B No Yes RL-TP04 Inventory Common Use Stores

Long Title: RL-TP04 Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

11/23/2001

Recast B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.04.J1.04.C No Yes RL-TP04 Inventory Other Special Material

Long Title: RL-TP04 Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

11/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.04.J1.04.D No Yes RL-TP04 Inventory Changes In Collateral

Long Title: RL-TP04 Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

11/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.04.J1.04.E No Yes RL-TP04 Inventory Process Spares

Long Title: RL-TP04 Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

11/23/2001

Recast B&R

EW.04.J1.04.F No Yes RL-TP04 Inventory Special Reactor Materi

Long Title: RL-TP04 Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Change
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Type of Change

11/23/2001

Recast B&R

EW.04.J1.05.0

No

Yes RL-TP05 PFP Deactivation

Long Title: RL-TP05 PFP Deactivation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

7/11/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

EW.04.J1.05.A No Yes RL-TP05 Non-Inventory Project Costs

Long Title: RL-TP05 Non-Inventory Project Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes non-inventory project costs to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

11/23/2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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B&R Code
If Changed

Type of Change

EW.04.J1.05.B No Yes RL-TP05 Inventory Common Use Stores

Long Title: RL-TP05 Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

11/23/2001

Recast B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Date

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Type of Change

EW.04.J1.05.C No Yes RL-TP05 Inventory Other Special Material

Long Title: RL-TP05 Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

11/23/2001

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Type of Change

EW.04.J1.05.D No Yes RL-TP05 Inventory Changes In Collateral

Long Title: RL-TP05 Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

11/23/2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Date

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If Changed

Type of Change

EW.04.J1.05.E No Yes RL-TP05 Inventory Process Spares

Long Title: RL-TP05 Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

11/23/2001

Recast B&R

EW.04.J1.05.F No Yes RL-TP05 Inventory Special Reactor Materi

Long Title: RL-TP05 Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Recast B&R

EW.04.J1.07.0 No Yes RL-TP08 324/327 Facility Transition Proj

Long Title: RL-TP08 324/327 Facility Transition Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For Planning, Deactivation, And Maintenance Of A Minimum Safe Status For The 324327 Facilities, Cleanout Of The B-Cell In The 324 Building, And Legacy Waste Removal From The 327 Building.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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B&R Code
If Changed

Type of Change

11/23/2001

Recast B&R

EW.04.J1.08.0 No Yes RL-TP10 Accelerated Deactivation

Long Title: RL-TP10 Accelerated Deactivation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For Deactivation Of All Hanford Contaminated Facilities Outside The 300 Area That Are Not Covered In Any Other Hanford Project. Includes 8 Non-Mobile Facilities Which Will Be Assessed And Characterized, Have Inventories (Including Spent Nuclear Fuel) Removed, And Develop Regulatory, Deactivation And Post-Deactivation Plans To Achieve Shutdown Endpoints.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Change
Date

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B&R Code
If Changed

Type of Change

11/23/2001

Recast B&R

EW.04.J1.09.0 No Yes RL-TP12 Transition Project Management

Long Title: RL-TP12 Transition Project Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs Of A Centralized Program, Project, And Business Management To Plan, Execute And Control The Facility Stabilization Project. Includes Safeguards And Security, Environmental, Safety And Health And Radiation Control, Quality Assurance, Systems Engineering, Support For Technology Development Implementation, Procurement, Planning, Management Of Spent Nuclear Fuel, Integration Of Operations And Project Management Of The Fluor Daniel Hanford Contractor.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Recast B&R

EW.04.J1.10.0 No Yes RL-TP14 Hanford Surplus Facility Program

Long Title: RL-TP14 Hanford Surplus Facility Program 300 Area Revitalization Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Reduce The Risk To The Public, Workers And Environment Of Up To 156
Excess Facilities In The 300 Area By Removing, Isolating, Or Stabilizing Contaminants, Providing
Surveillance And Maintenance To Assure Releases Do Not Occur, And Keeping Facilities From
Further Deterioration Until Final Disposition Of The Facilities Is Determined.

Fiscal Year: 2002

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Type of Change

11/23/2001

Recast B&R

EW.04.J1.11.0 No Yes RL-WM01 Spent Nuclear Fuels Project

Long Title: RL-WM01 Spent Nuclear Fuels Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Move Spent Nuclear Fuel From Storage In The K-East And K-West Basins Above The Columbia River To Safe Interim Storage In The 200 Area Central Plateau. This Project Includes: Removal And Repackaging Spent Nuclear Fuel Into Multi-Canister Overpacks, Fuel Drying, Transport And Staging, Removal Of Sludge And Debris From The K-Basins For Appropriate Disposition, Treating And Conditioning The Water In The Basins, And Consolidating Spent Nuclear Fuel In The 200 Area Pending Final Disposition.

Fiscal Year: 2002

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Type of Change

7/11/2002

Delete B&R

Report Level

EW.04.J1.11.A No Yes RL-WM01 Spent Nuclear Fuels Project - No

Long Title: RL-WM01 Spent Nuclear Fuels Project - Non-Inventory Project Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs To Move Spent Nuclear Fuel From Storage In The K-East And K-West Basins Above The Columbia River To Safe Interim Storage In The 200 Area Central Plateau. This Project Includes: Removal And Repackaging Spent Nuclear Fuel Into Multi-Canister Overpacks, Fuel Drying, Transport And Staging, Removal Of Sludge And Debris From The K-Basins For Appropriate Disposition, Treating And Conditioning The Water In The Basins, And Consolidating Spent Nuclear Fuel In The 200 Area Pending Final Disposition.

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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.11.B No Yes RL-WM01 Inventory Common Use Stores

Long Title: RL-WM01 Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

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11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.11.C No Yes RL-WM01 Inventory Other Special Material

Long Title: RL-WM01 Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.11.D No Yes RL-WM01 Inventory Changes In Collateral

Long Title: RL-WM01 Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or
Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist
Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract
Funds, Excess Premium Payments, And Service Deposits.

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Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.11.E No Yes RL-WM01 Inventory Process Spares

Long Title: RL-WM01 Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

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Add New B&R

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Change
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Type of Change

EW.04.J1.11.F No Yes RL-WM01 Inventory Special Reactor Materi

Long Title: RL-WM01 Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.CP.0 No No Central Plateau Projects

Long Title: Central Plateau Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

EW.04.J1.CP.2 No Yes RL-CP02 200 Area Materials and Waste Man

Long Title: RL-CP02 200 Area Materials and Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to facilities for interim compliant storage of low-level, high-level, mixed low-level, and transuranic wastes, as well as disposal of solid low-level and mixed low-level waste for on-site and off-site generators and decontamination services to customers throughout the Hanford Site. Also includes costs for shipment of non-radioactive hazardous waste off-site for treatment, storage, and disposal, and for the overall planning and integration support for the 200 Area Materials and Waste Management Project. Costs for integrated liquid effluent (radioactive and dangerous) receipt, treatment and disposal are recorded here. Also includes costs for the Waste Encapsulation and Storage Facility.

EW02J1250
EW04J105B
EW02J1270

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EW04J111F

EW04J1070

EW04J105E

EW04J1030

EW04J1090

EW04J111C

EW02J1120

EW04J1100

EW04J1010

EW04J104C

EW04J104A

EW04J105F

EW04J111A

EW04J1080

EW02J1260

EW04J104B

EW04J111D

EW04J1020

EW04J104E

EW04J104D

EW04J105C

EW04J105A

EW04J111B

EW04J104F

EW04J105D

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW04J111E

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.04.J1.CP.3

No

Yes RL-CP03 Plutonium Finishing Plant (Non-I

Long Title: RL-CP03 Plutonium Finishing Plant (Non-Inventory Costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to the Plutonium Finishing Plant, especially safe and secure storage of special nuclear material, basic infrastructure, and nuclear material stabilization and facility deactivation.

EW04J1100
EW04J104C
EW04J105E
EW04J1030
EW04J104A
EW04J111C

Fiscal Year: 2002

Change Report by B&R

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed

Type of Change

EW04J1010

EW04J111A

EW04J1080

EW04J105F

EW04J111D

EW04J104D

EW04J104B

EW04J1020

EW04J104E

EW04J111B

EW04J105A

EW04J105C

EW04J111E

EW04J111F

EW04J104F

EW04J105D

EW04J105B

EW04J1070

EW04J1090

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Management - Defense

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/28/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

EW.04.J1.CP.B No Yes RL-CP03 Inventory Common Use Stores

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW04J111B
EW04J104B
EW04J1020

Fiscal Year: 2002

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Management - Defense

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EW04J104E

EW04J105D

EW04J111D

EW04J104D

EW04J105C

EW04J111E

EW04J104F

EW04J1100

EW04J1030

EW04J105A

EW04J111F

EW04J1090

EW04J105E

EW04J105F

EW04J105B

EW04J1070

EW04J104C

EW04J111A

EW04J1080

EW04J104A

EW04J111C

EW04J1010

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title

EW.04.J1.CP.C No Yes RL-CP03 Inventory Other Special Material

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

EW04J105A
EW04J104F
EW04J111E
EW04J105C
EW04J105B
EW04J1070

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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Management - Defense

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EW04J105D

EW04J105E

EW04J1090

EW04J111F

EW04J104A

EW04J1030

EW04J1100

EW04J104C

EW04J1010

EW04J111C

EW04J105F

EW04J1080

EW04J111A

EW04J104B

EW04J104D

EW04J111D

EW04J111B

EW04J104E

EW04J1020

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title

EW.04.J1.CP.D No Yes RL-CP03 Inventory Changes In Collateral

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW04J105D
EW04J111F
EW04J1090
EW04J104F
EW04J1030
EW04J1070

Fiscal Year: 2002

Change Report by B&R

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EW04J105B

EW04J104C

EW04J105E

EW04J1100

EW04J104A

EW04J111C

EW04J1010

EW04J111A

EW04J1080

EW04J105F

EW04J111D

EW04J104D

EW04J104B

EW04J1020

EW04J104E

EW04J111B

EW04J105A

EW04J105C

EW04J111E

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title

EW.04.J1.CP.E No Yes RL-CP03 Inventory Process Spares

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

EW04J1070
EW04J111F
EW04J1090
EW04J105B
EW04J105A
EW04J105D
EW04J104F
EW04J1020

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW04J111E

EW04J105C

EW04J111D

EW04J111B

EW04J104E

EW04J111A

EW04J104B

EW04J104D

EW04J104A

EW04J105F

EW04J1080

EW04J1010

EW04J104C

EW04J111C

EW04J1100

EW04J1030

EW04J105E

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.J1.CP.F No Yes RL-CP03 Inventory Special Reactor Materi

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

EW04J1030
EW04J1100
EW04J104A
EW04J111C
EW04J105E
EW04J104C
EW04J1010
EW04J1070
EW04J104F
EW04J105D
EW04J1090
EW04J111F
EW04J105B
EW04J111B
EW04J1020
EW04J104E

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Control

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Short Title

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B&R Code

If Changed

Type of Change

EW04J105C

EW04J111E

EW04J105A

EW04J105F

EW04J111A

EW04J1080

EW04J104D

EW04J104B

EW04J111D

11/23/2001

Add New B&R

Recast B&R

Long Title

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.J1.RC.0 No No River Corridor Projects

Long Title: River Corridor Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

EW.04.J1.RC.6 No Yes RL-RC06 300 Area Facility Transition (No

Long Title: RL-RC06 300 Area Facility Transition (Non-Inventory costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for activities related to the 300 Area Facility Transition Project including stabilization and removal of material at the 324 and 327 Laboratory Buildings; complete Resource Conservation and Recovery Act closure plans for designated facilities and systems; storage and disposition of spent nuclear material (Uranium Disposition Project); and shutdown and cleanup of remaining facilities for turnover to decontamination and decommissioning.

EW04J104E
EW04J111D
EW04J111B
EW04J1020
EW04J105D
EW04J104D
EW04J104B
EW04J111E
EW04J105A
EW04J104F
EW04J1030
EW04J1100
EW04J105C
EW04J105B
EW04J1070
EW04J105E
EW04J1080
EW04J111F
EW04J1090
EW04J111C

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B&R Code
If Changed

Type of Change

EW04J105F

EW04J111A

EW04J1010

EW04J104C

EW04J104A

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Report Level

EW.04.J1.RC.B No Yes RL-RC06 Inventory Common Use Stores

Long Title: RL-RC06 300 Area Facility Transition - Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW04J111C
EW04J1080
EW04J104C
EW04J104A
EW04J105F
EW04J111A
EW04J1010
EW04J1090
EW04J105B
EW04J1070
EW04J1030
EW04J1100
EW04J111F
EW04J111E
EW04J105A
EW04J105E
EW04J104F
EW04J105D

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Report

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Date

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B&R Code
If Changed

Type of Change

EW04J105C

EW04J104D

EW04J104B

EW04J111D

EW04J111B

EW04J1020

EW04J104E

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

EW.04.J1.RC.C

No

Yes RL-RC06 Inventory Other Special Material

Long Title: RL-RC06 300 Area Facility Transition - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

EW04J111A
EW04J111D
EW04J105F
EW04J1080
EW04J105E
EW04J104B
EW04J104D
EW04J104A
EW04J1100
EW04J1030
EW04J104C
EW04J1010
EW04J111C
EW04J1070
EW04J105D
EW04J104F
EW04J111F
EW04J1090
EW04J105B
EW04J111B
EW04J104E

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

EW04J1020

EW04J111E

EW04J105C

EW04J105A

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

EW.04.J1.RC.D No Yes RL-RC06 Inventory Changes In Collateral

Long Title: RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds And Other
Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or
Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist
Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract
Funds, Excess Premium Payments, And Service Deposits.

EW04J104F

EW04J1070

Fiscal Year: 2002

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Management - Defense

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B&R Code

If Changed Type of Change

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EW04J105D
EW04J105E
EW04J1090
EW04J111F
EW04J104A
EW04J1100
EW04J1030
EW04J1010
EW04J104C
EW04J111C
EW04J105F
EW04J1080
EW04J111A
EW04J104B
EW04J104D
EW04J111D
EW04J111B
EW04J104E
EW04J1020
EW04J111E
EW04J105C
EW04J105A

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title
Definition

EW.04.J1.RC.E No Yes RL-RC06 Inventory Process Spares

Long Title: RL-RC06 300 Area Facility Transition - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

EW04J105B
EW04J1030
EW04J111E
EW04J105E
EW04J111B
EW04J104C
EW04J1010
EW04J111D

Fiscal Year: 2002

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Control

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Change
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B&R Code

If Changed

Type of Change

EW04J105F

EW04J104A

EW04J111A

EW04J104D

EW04J1080

EW04J1020

EW04J111C

EW04J104B

EW04J1100

EW04J105C

EW04J104E

EW04J104F

EW04J1070

EW04J105A

EW04J111F

EW04J1090

EW04J105D

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.J1.RC.F No Yes RL-RC06 Inventory Special Reactor Materi

Long Title: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

EW04J104D
EW04J111B
EW04J111D
EW04J104B
EW04J104C
EW04J104E
EW04J1020
EW04J111C
EW04J104A
EW04J1010
EW04J1080
EW04J111A
EW04J105F
EW04J105B
EW04J111F
EW04J1090

Fiscal Year: 2002

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW04J1030

EW04J105E

EW04J1070

EW04J111E

EW04J105C

EW04J1100

EW04J105D

EW04J104F

EW04J105A

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.J1.RS.0 No No River Corridor Final Closure and Spent N

Long Title: River Corridor Final Closure and Spent Nuclear Fuel Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

EW.04.J1.RS.3 No Yes RL-RS03 Spent Nuclear Fuel (Non-Inventor

Long Title: RL-RS03 Spent Nuclear Fuel (Non-Inventory costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for activities related to moving degrading spent nuclear fuel from wet storage in the K-East and K-West Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. Also includes costs of removing and repackaging of spent nuclear fuel; fuel drying, transport and staging; removal of sludge and debris from the K-Basins for appropriate disposition; treating and conditioning basinwater; and consolidating spent nuclear fuel in the Central Hanford 200 Area pending final disposition.

EW04J1030
EW04J1070
EW04J105E
EW04J1100
EW04J111F
EW04J1090
EW04J105B
EW04J105A
EW04J104F
EW04J105D
EW04J104E
EW04J105C
EW04J111E
EW04J111D
EW04J111B
EW04J1020
EW04J1080
EW04J104D
EW04J104B

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

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Last
Change
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B&R Code
If Changed

Type of Change

EW04J111C

EW04J105F

EW04J111A

EW04J104C

EW04J1010

EW04J104A

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Report Level

EW.04.J1.RS.B

No

Yes RL-RS03 Inventory Common Use Stores

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW04J1080
EW04J111C
EW04J105F
EW04J111A
EW04J1010
EW04J104C
EW04J104A
EW04J111B
EW04J1020
EW04J104E
EW04J104D
EW04J104B
EW04J111D
EW04J105A
EW04J104F
EW04J105D
EW04J1030
EW04J105C

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Short Title

Last
Change
Date

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B&R Code

If Changed

Type of Change

EW04J111E

EW04J1070

EW04J105E

EW04J1100

EW04J111F

EW04J1090

EW04J105B

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

EW.04.J1.RS.C

No

Yes RL-RS03 Inventory Other Special Material

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

EW04J111B
EW04J104D
EW04J104E
EW04J1020
EW04J104F
EW04J111D
EW04J104B
EW04J111E
EW04J105C
EW04J105D
EW04J1100
EW04J105E
EW04J105A
EW04J1090
EW04J111F
EW04J1030
EW04J105F
EW04J105B
EW04J1070
EW04J104C
EW04J1080

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW04J111A

EW04J111C

EW04J104A

EW04J1010

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title

EW.04.J1.RS.D No Yes RL-RS03 Inventory Changes In Collateral

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW04J111E

EW04J104F

Fiscal Year: 2002

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B&R Code

If Changed Type of Change

EW04J105C

EW04J105A

EW04J1070

EW04J105B

EW04J105D

EW04J105E

EW04J111F

EW04J1090

EW04J104A

EW04J1100

EW04J1030

EW04J104C

EW04J1010

EW04J111C

EW04J111A

EW04J105F

EW04J1080

EW04J104B

EW04J111D

EW04J104D

EW04J104E

EW04J1020

EW04J111B

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/23/2001

Add New B&R

Recast B&R
Long Title
Short Title

EW.04.J1.RS.E No Yes RL-RS03 Inventory Process Spares

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

EW04J104F
EW04J111F
EW04J1090
EW04J105D
EW04J105E
EW04J105B
EW04J1070
EW04J104C

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Control

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Short Title

Last
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B&R Code
If Changed

Type of Change

EW04J1100

EW04J1030

EW04J111C

EW04J104A

EW04J1010

EW04J1080

EW04J111A

EW04J105F

EW04J111D

EW04J104B

EW04J104D

EW04J104E

EW04J1020

EW04J111B

EW04J105A

EW04J111E

EW04J105C

11/23/2001

Add New B&R

Recast B&R

Long Title

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

EW.04.J1.RS.F No Yes RL-RS03 Inventory Special Reactor Materi

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

EW04J105D
EW04J111E
EW04J105A
EW04J104F
EW04J1020
EW04J104E
EW04J105C
EW04J104B
EW04J111D
EW04J111B
EW04J111A
EW04J1080
EW04J104D
EW04J104A
EW04J111C
EW04J105F

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Last
Change
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B&R Code
If Changed

Type of Change

EW04J1030

EW04J1010

EW04J104C

EW04J105B

EW04J105E

EW04J1100

EW04J1090

EW04J111F

EW04J1070

11/23/2001

Add New B&R

Recast B&R

Long Title

Short Title

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Change
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B&R Code
If Changed

Type of Change

EW.04.J1.SS.0 No No Site Integration and Infrastructure Proj

Long Title: Site Integration and Infrastructure Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

EW.04.J1.SS.2 No Yes RL-SS02 Landlord and Site Services

Long Title: RL-SS02 Landlord and Site Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for activities related to Landlord and Analytical Services in support of the Hanford cleanup mission, in a safe and effective manner. Analytical Services include integrated waste and environmental sample analysis, process control support, field sampling, and expertise through on-site analytical support to the Office of RiverProtection, spent nuclear fuel, solid waste, liquid effluent, and environmental restoration activities. Landlord Services include utility and transportation services, integrated biological control, fabrication, and other site-wide services. Also includes costs for the capital equipment replacements, major maintenance, and renovation of infrastructure facilities and systems.

EW04J1030
EW04J1100
EW04J105E
EW04J111F
EW04J105B
EW04J1070
EW04J105D
EW04J104F
EW04J1090
EW04J111E
EW04J105C
EW04J105A
EW02J1150
EW04J104E
EW04J1020
EW04J104D
EW04J111D
EW04J111B

Fiscal Year: 2002

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Type of Change

EW04J1080

EW04J111A

EW04J104B

EW04J104A

EW04J105F

EW02J1280

EW04J104C

EW04J1010

EW04J111C

11/23/2001

Add New B&R

Recast B&R

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If Changed

Type of Change

EW.04.JJ.99.A No Yes Non-Inventory Prior Year Activities

Long Title: Non-Inventory Prior Year Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant
Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of
Any Project Baseline Summary (PBS).

8/17/2001

Add New B&R

Definition

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.04.JJ.99.B No Yes Prior Year Non-Inventory Project Costs

Long Title: Prior Year Non-Inventory Project Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes prior year non-inventory project costs to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

8/17/2001

Add New B&R

Definition

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B&R Code
If Changed

Type of Change

EW.04.JJ.99.C No Yes Prior Year Inventory Other Special Mater

Long Title: Prior Year Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals
And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or
Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By
The Chief Financial Officer.

8/17/2001

Add New B&R

Definition

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Type of Change

EW.04.JJ.99.D No Yes Prior Year Inventory Changes in Collateral

Long Title: Prior Year Inventory Changes in Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or
Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist
Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract
Funds, Excess Premium Payments, And Service Deposits.

8/17/2001

Add New B&R

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B&R Code
If Changed

Type of Change

EW.04.JJ.99.E No Yes Prior Year Inventory Process Spares

Long Title: Prior Year Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

8/17/2001

Add New B&R

Definition

Report Level

EW.04.JJ.99.F No Yes Prior Year Inventory Special Reactor Mat

Long Title: Prior Year Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

Fiscal Year: 2002

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Type of Change

8/17/2001

Add New B&R

Definition

Report Level

EW.04.L1.28.0 No Yes SR-NM10 Plutonium Packaging and Stabiliz

Long Title: SR-NM10 Plutonium Packaging and Stabilization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Initiates procurement of long-lead equipment and early construction activities prior to approval of Critical Decision 3 for the construction line-item Plutonium Packaging and Stabilization project. Risk-mitigating early construction activities include demolition and removal of the existing furnaces and interior walls and safeguards and security upgrades to the project.

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Change
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B&R Code
If Changed

Type of Change

8/17/2001

Add New B&R

Definition

Report Level

EW.05.H4.02.0 No Yes OH-MB-02 Main Hill Tritium

Long Title: OH-MB-02 Main Hill Tritium

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the safe shutdown and removal or decontamination of tritium contaminated equipment, duct work, and chemical mixtures in four buildings, so they may be released for reuse or demolished at the Miamisburg site.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

11/23/2001

Recast B&R

EW.05.H4.03.0 No Yes OH-MB-03 Waste Activities

Long Title: OH-MB-03 Waste Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the disposition of low-level, mixed low-level and transuranic wastes.

11/23/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.05.H4.04.0 No Yes OH-MB-04 Main Hill Rad

Long Title: OH-MB-04 Main Hill Rad

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the deactivation, decommissioning and demolition of six buildings/structures.
Includes the buildings identified for demolition: research, semi-works, cafeteria, semi-works filter
bank, the E&E Annex (environmental lab), and the H building (laundry and change room).

11/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.05.H4.05.0 No Yes OH-MB-05 Main Hill Non Rad

Long Title: OH-MB-05 Main Hill Non Rad

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the evaluation, deactivation, and release/demolition of over 36 buildings located primarily on the Main Hill. Also includes infrastructure support buildings located elsewhere on-site.

11/23/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.05.H4.06.0 No Yes OH-MB-06 SM/PP Hill

Long Title: OH-MB-06 SM/PP Hill

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the deactivation, decontamination, and decommissioning or demolition of 22 buildings/structures, one air emission stack, and site restoration work.

11/23/2001

Recast B&R

EW.05.H4.07.0 No Yes OH-MB-07 Test Fire Valley

Long Title: OH-MB-07 Test Fire Valley

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Fiscal Year: 2002

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Type of Change

Definition: Includes costs to perform safe shutdown and remediation activities on 67 buildings/structures at the Miamisburg site for release for local industrial use or demolition depending on the cost or need for reuse.

11/23/2001

Recast B&R

EW.05.H4.08.0 No Yes OH-MB-08 Soils

Long Title: OH-MB-08 Soils

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition:

Includes costs to accomplish four types of activities: further assessment(43 sites); Comprehensive Environmental Response, Compensation, and Liability Act removal actions (25 sites); groundwater treatment operation and maintenance (4 sites) and the Comprehensive Environmental Response, Compensation, and Liability Act site closeout (risk assessment, Record of Decision, and Finding of Suitability to Transfer). Includes activities required to remove the threat from radionuclide, petroleum, and solvent contamination from the site. Includes groundwater treatment operation and maintenance, including the operation of two systems (pump and treat and air sparge/soil vapor extraction) and conducting quarterly groundwater monitoring.

11/23/2001

Recast B&R

EW.05.H4.09.0

No

Yes OH-MB-09 Facility Operations & Maintenance

Long Title: OH-MB-09 Facility Operations & Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

Definition: Includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in amanner conducive to the ultimate site disposition while ensuring theenvironment, safety and health of the site's workers and the localcommunity. Includes activities essential to maintain this site in a minimum safe condition.

11/23/2001

Recast B&R

EW.05.H4.10.0 No Yes OH-MB-10 Regulatory Oversight & Site

Long Title: OH-MB-10 Regulatory Oversight and Site Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs associated with State and Federal environmental protection agencies oversight of the site remediation activities; legal expenses; and Defense Contract Audit Agency audit support.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

11/23/2001

Recast B&R

EW.05.H4.12.0 No Yes OH-MB-12 Environmental Restoration

Long Title: OH-MB-12 Environmental Restoration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs to accomplish four types of activities: further assessments (43 sites); CERCLA removal actions (25 sites); groundwater treatment operation and maintenance (4 sites) and CERCLA site closeout (risk assessment, Record of Decision, and Finding of Suitability to Transfer). Includes activities required to remove the threat from radionuclide, petroleum, and solvent contamination from the site. Includes groundwater treatment operation and maintenance, including the operation of two systems (pump and treat and air sparge/soil vapor extraction) and conducting quarterly groundwater monitoring. Includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community. Includes all post-closure stewardship activities. Includes activities essential to maintain this site in a minimum safe condition.

Fiscal Year: 2002

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Type of Change

EW05H4080

EW05H4090

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.05.H4.13.0 No Yes OH-MB-13 Main Hill Project

Long Title: OH-MB-13 Main Hill Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the safe shutdown and removal or decontamination of tritium contaminated equipment, duct work, and chemical mixtures in four buildings, so they may be released for reuse or demolished. Also includes costs for the deactivation, decommissioning, and demolition of six buildings/structures: research, semi-works, cafeteria, semi-works filter bank, the E&E Annex (environmental lab), and the H building (laundry and change room). Also includes the evaluation, deactivation, and release/demolition of over 36 buildings located primarily on the Main Hill. Includes infrastructure support buildings located elsewhere on-site. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

Fiscal Year: 2002

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Type of Change

EW05H4050

EW05H4020

EW05H4040

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.05.H4.14.0 No Yes OH-MB-14 Project Operations

Long Title: OH-MB-14 Project Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the disposition of low-level, mixed low-level and transuranic wastes. Also includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community.

EW05H4030

EW05H4090

Fiscal Year: 2002

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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.05.H4.15.0 No Yes OH-MB-15 Post-Employment Benefits

Long Title: OH-MB-15 Post-Employment Benefits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs associated with retiree, displaced, and disabled medical and insurance, pension and severance, and post-employment settlement costs.

EW05H4090

Fiscal Year: 2002

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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.05.H4.16.0 No Yes OH-MB-16 TFV/SMPP Project

Long Title: OH-MB-16 TFV/SMPP Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for the deactivation, decontamination, and decommissioning or demolition of 22 buildings/structures, one air emission stack, and site restoration work. Includes costs to perform safe shutdown and remediation activities on 67 buildings/structures at the Miamisburg site for release for local industrial use or demolition depending on the cost or need for reuse. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

EW05H4070

EW05H4060

Fiscal Year: 2002

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Type of Change

11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.05.H4.17.0 No Yes OH-MB-17 Project Support

Long Title: OH-MB-17 Project Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for project control and count room staff.

EW05H4020

EW05H4080

EW05H4040

EW05H4060

EW05H4100

EW05H4030

EW05H4050

EW05H4070

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11/23/2001

Add New B&R

Recast B&R

Definition

Report Level

EW.08.00.00.0 Yes No Defense Excess Facilities

Long Title: Defense Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Defense Excess Facilities

6/24/2002

Add New B&R

Resp. Segment
Control Level

Fiscal Year: 2002

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B&R Code
If Changed

Type of Change

EW.08.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Albuquerque Operations Office

6/24/2002

Add New B&R

Resp. Segment

EW.08.AA.01.0 No Yes AL-EF-01 Albuquerque Excess Facilities

Long Title: AL-EF-01 Albuquerque Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Fiscal Year: 2002

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Type of Change

Definition:

Includes costs for activities related to surveillance and maintenance and demolition activities on the Explosive Machining and Weapons/Complex (building 12-024 complex), Explosives Filter Area 11-044, and Zone 10 facilities to eliminate a continuing source of high explosive contamination under both buildings, and also demolition of an old, abandoned warehouse (building 08-008).

6/24/2002

Add New B&R

Definition
Resp. Segment

Report Level

EW.08.GG.00.0

No

No

Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Oak Ridge Operations Office

Fiscal Year: 2002

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6/24/2002

Add New B&R

Resp. Segment

EW.08.GG.01.0 No Yes OR-EF-01 Oak Ridge Excess Facilities

Long Title: OR-EF-01 Oak Ridge Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to surveillance and maintenance and decommissioning assessments on the Critically Experimental Lab (9213) and the Plating shop (9401-02).

6/24/2002

Add New B&R

Definition
Resp. Segment

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If Changed

Type of Change

EW.08.L1.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Savannah River Site

6/24/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

EW.08.L1.01.0 No Yes SR-EF-01 Savannah River Excess Facilitie

Long Title: SR-EF-01 Savannah River Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Fiscal Year: 2002

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Type of Change

Definition:

Includes costs for activities related to surveillance and maintenance and deactivation and decommissioning assessments on the Plutonium Fuel Form Facility, the Plutonium Extraction Facility, and the Old Met Laboratory.

6/24/2002

Add New B&R

Definition
Resp. Segment

Report Level

EW.10.00.00.0

Yes

No Program Direction

Long Title: Program Direction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

Provides Funding For Salaries, Benefits, Travel, And Contractual Services For The Environmental Management Program.

Fiscal Year: 2002

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Resp. Segment

EW.10.01.00.0 No No Environmental Management Program Directi

Long Title: Environmental Management Program Direction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

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Type of Change

EW.10.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

6/24/2002

Resp. Segment

Fiscal Year: 2002

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Type of Change

EW.10.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments
That Become A Part Of The Employee'S Basic Pay Rate.

6/24/2002

Resp. Segment

EW.10.01.11.2 No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2002

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Resp. Segment

EW.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

6/24/2002

Resp. Segment

Fiscal Year: 2002

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If Changed

Type of Change

EW.10.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees.
Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And
Hazardous Duty Pay.

6/24/2002

Resp. Segment

Fiscal Year: 2002

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If Changed

Type of Change

EW.10.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/24/2002

Resp. Segment

EW.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

6/24/2002

Resp. Segment

EW.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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6/24/2002

Resp. Segment

EW.10.01.13.0 No Yes Benefits To Former Personnel

Long Title: Benefits To Former Personnel

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/24/2002

Resp. Segment

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Type of Change

EW.10.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew
10 01 20 1 Through Ew 10 01 20 9.

6/24/2002

Resp. Segment

EW.10.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Fiscal Year: 2002

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Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Of The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

6/24/2002

Resp. Segment

EW.10.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Date

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Type of Change

6/24/2002

Resp. Segment

EW.10.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

6/24/2002

Resp. Segment

EW.10.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

6/24/2002

Resp. Segment

EW.10.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

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Type of Change

6/24/2002

Resp. Segment

EW.10.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2002

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Resp. Segment

EW.10.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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Resp. Segment

EW.10.01.20.8 No Yes Training

Long Title: Training

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2002

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Resp. Segment

EW.10.01.20.9 No Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

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Resp. Segment

EW.10.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Ew 10 01 21 1.

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Resp. Segment

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EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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Resp. Segment

EW.10.01.21.2 No Yes Rental Of Passenger Carrying Vehicles Fr

Long Title: Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

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Resp. Segment

EW.10.99.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

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Type of Change

EW.10.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.15.0 No Yes HQ Working Capital Fund Payroll

Long Title: HQ Working Capital Fund Payroll

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: HQ Working Capital Fund Payroll

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Type of Change

6/24/2002

Resp. Segment

EW.10.99.16.0 No Yes Working Capital Fund CHRIS

Long Title: Working Capital Fund CHRIS

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes costs for the working capital fund business segment that includes the CHRIS system.

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Add New B&R

Definition
Resp. Segment

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Type of Change

EW.10.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Type of Change

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Resp. Segment

EW.10.99.24.2

No

Yes Postage

Long Title: Postage

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

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Type of Change

EW.10.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

EW.10.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

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Type of Change

EW.10.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

EW.10.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Resp. Segment

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Type of Change

EW.10.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

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Type of Change

6/24/2002

Resp. Segment

EW.10.99.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.10.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.52.0 No Yes Executive Information System

Long Title: Executive Information System

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Executive Information System

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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6/24/2002

Resp. Segment

EW.10.99.53.0 No Yes Working Capital Fund On-Line Learning

Long Title: Working Capital Fund On-Line Learning

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

6/24/2002

Add New B&R

Definition
Resp. Segment

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Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EW.10.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

6/24/2002

Resp. Segment

EW.10.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM - PROGRAM DIRECTION

Definition:

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

6/24/2002

Resp. Segment

EW.40.00.00.0 Yes No Technology Development

Long Title: Technology Development

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;
Technology Integration And International Technology Exchange Activities; And Activities
Related To The Program Management And Administration Of The Technology Development
Program.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

6/24/2002

Resp. Segment

EW.40.10.00.0 No Yes Treatment And Remediation Technology Sys

Long Title: Treatment And Remediation Technology Systems

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Definition:

Includes Costs For Focus Area And Cross-Cutting Technology Activities That Are Aimed At Using Scientific And Technical Knowledge To Meet The Needs Of Environmental Restoration And Waste Management. The Scope Of Activities Covered Include Demonstrating Engineering Systems Under Representative Field Conditions, Collection Of Long-Term Performance Data To Determine Acceptability And Reliability Of Components, And Independent Evaluation Of Data To Verify Performance Specifications And Applicability To Site-Specific Needs. Includes Costs For Focus Area Activities Related To The Development Of New And Improved Technologies To Address The Large Inventory Of High-Level, Transuranic, And Mixed Waste Contamination Existing In Storage Tanks, The Soil, And Groundwater Throughout The Doe Complex. Activities Will Also Include The Deactivation And Decommissioning Of The Aging And Contaminated Facilities Throughout The Doe Complex, And The Stabilization And Disposition Of Excess Plutonium. Includes Costs For Innovative And Crosscutting Technologies Such As Those Activities Performed By Robotics, Characterization And Monitoring, And Efficient Separations. Applied Research And Development(R&D) Activities Will Provide The Technical, Regulatory And An Economic Base For The Decision-Making Process To Transfer Promising, Need-Focused Technologies To The Demonstration, Testing And Evaluation Phase. Promising Technologies Will Be Evaluated Through Full-Scale Field Demonstration To Validate Their Suitability For Implementation, Transfer, And Deployment. Includes Activities Focused On Deploying New And Innovative Technologies And Approaches Into Widespread Use Across The Doe Complex, And Targeting Those Key Areas That Will Have The Largest Impact On Cleanup Cost, Risk, And/Or Schedule. Activities Will Include Competitively Awarding Projects To Operations Offices, Involving Stakeholder And Regulatory Acceptance Of Deployment Activities, Providing Technical Deployment Assistance To User Organizations, And Reinvesting Cost Savings To Accelerate Further Cleanup At Participating Sites. Activities Will Also Include Those With The Academic Community, Other Federal Agencies, And Private Industry, In The Development Of Data Related To The Application Of Technology Development And Activities Related To The Resolution Of Technical Issues And System Optimization. Certain Management Functions In This Category Include Program Management And Administration Of Focus Area

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

And Cross-Cutting Technology Activities, And Participation/Coordination Of Focus Area
Working Groups.

6/24/2002

Resp. Segment

EW.40.25.00.0 No Yes Long-Term Stewardship

Long Title: Long-Term Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes costs for Long-Term Stewardship planning.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

6/24/2002

Resp. Segment

EW.40.40.00.0 No Yes Technology Acceptance And Support

Long Title: Technology Acceptance And Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes Activities That Are Responsive To Otd Efforts To Provide A Structure That Facilitates The Application Of Innovative Environmental Technologies Through Collaborative Partnerships With U.S. Industry, The National Laboratories, Other Federal Agencies, Universities, And Appropriate International Participants.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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6/24/2002

Resp. Segment

EW.40.90.00.0 No No Environmental Management Science Program

Long Title: Environmental Management Science Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes Costs Associated With The Development And Implementation Of A Long-Term Basic Research, Development And Demonstration Program Which Will Lead To The Significant Reduction Of Long-Term Cleanup Costs And Risks To Workers And The Public. Activities Within This Program Will Provide The Basic Science And Research For The Environmental Management'S Technology Focus Areas And Will Also Be Closely Coordinatd And Managed With The Office Of Energy Research To Ensure Integration With The Broad-Based Fundamental R&D Supported By That Office.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

6/24/2002

Resp. Segment

EW.40.90.10.0 No Yes Basic Science

Long Title: Basic Science

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes Costs Associated With The Development And Implementation Of A Long-Term Basic Research, Development And Demonstration Program. Activities Will Provide The Basic Science And Research For The Environmental Management'S Technology Focus Areas.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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6/24/2002

Resp. Segment

EW.40.90.20.0 No Yes Risk Policy

Long Title: Risk Policy

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes Cost Associated With The Development Of Risk Policy And Risk Assessment, And Management Practices, With Meaning Full Stakeholder Involvement, Which Provide For Protection Of Human Health And The Environment. It Includes Developing The Policy, Guidance, And Tools For Credible Processes For Risk Management.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

6/24/2002

Resp. Segment

EW.70.00.00.0 Yes No Nuclear Material And Facility Stabilizat

Long Title: Nuclear Material And Facility Stabilization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR MATERIALS AND FACILITIES STABILIZATION

Definition:

6/24/2002

Resp. Segment

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

EW.70.70.00.0 No No Site Operations

Long Title: Site Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR MATERIALS AND FACILITIES STABILIZATION

Definition:

6/24/2002

Resp. Segment

EW.70.70.10.0 No Yes Program Support

Long Title: Program Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR MATERIALS AND FACILITIES STABILIZATION

Definition: Includes Costs For All Direct And Indirect Activities That Provide Technical Support To Assist
The Federal Staff With Its Line Management And Oversight Functions.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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6/24/2002

Resp. Segment

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.A1.00.0 No Yes Grand Junction Project Office

Long Title: Grand Junction Project Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

7/11/2002

Delete B&R

EX.02.A1.01.0 No Yes AL031 Long-Term Surveillance & Maintenan

Long Title: AL031 Long-Term Surveillance & Maintenance at Grand Junction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the long-term custody and care of transferred disposal sites from Albuquerque and other EM program sites.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

8/20/2001

Recast B&R

EX.02.D2.00.0

No

No

Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Grand Junction

8/16/2001

Add New B&R

Fiscal Year: 2002

Change Report by B&R

Page: EX - 003

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.D2.01.0 No Yes ID-GJ-103 Long Term Surveillance and Mai

Long Title: ID-GJ-103 Long Term Surveillance and Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the long-term custody and care of transferred disposal sites from Albuquerque and other EM program sites.

EX02A1010

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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B&R Code
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Type of Change

EX.02.D2.02.0 No Yes ID-GJ-107 Atlas Site

Long Title: ID-GJ-107 Atlas Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

10/16/2002

Add New B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EX - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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B&R Code
If Changed

Type of Change

EX.02.F1.01.0 No Yes OK-007 ETEC Remediation (P06)

Long Title: OK-007 ETEC Remediation (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EX - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.02.F1.02.0 No Yes OK-009 ETEC Landlord (P06)

Long Title: OK-009 ETEC Landlord (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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If Changed

Type of Change

EX.02.F1.03.0 No Yes OK-042 ETEC Waste Management

Long Title: OK-042 ETEC Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EX - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

EX.02.F3.01.0 No Yes OK-013 General Electric D&D (P06)

Long Title: OK-013 General Electric D&D (Environmental Restoration) (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

8/17/2001

Long Title
Short Title

EX.02.FF.03.0 No Yes OK-041ND Advanced Waste Treatment and

Long Title: OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EX - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Definition:

Includes costs for activities related to activities to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves, the Lawrence Livermore National Laboratory, developing Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

8/16/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EX.02.H5.01.0

No

Yes OH-WV-01 HLW Vitrification and Tank

Long Title: OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

8/17/2001

Long Title
Short Title

EX.02.H5.02.0 No Yes OH-WV-02 Site Transition, Decommiss

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 011
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Type of Change

8/17/2001

Long Title
Short Title

EX.02.H5.03.0 No Yes OH-WV-03 Spent Nuclear Fuel

Long Title: OH-WV-03 Spent Nuclear Fuel (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains
Commercial Spent Nuclear Fuel Elements.

8/17/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: EX - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.02.MM.02.0 No Yes HQ-PM-ND Policy & Management (Post 2006)

Long Title: HQ-PM-ND Policy & Management (Post 2006 Completion) (Non-Defense)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for multi-site activities under the Non-Defense Post 2006 Completion account.

10/16/2002

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

EX.04.A4.00.0 No No Lovelace Respiratory Research Inst

Long Title: Lovelace Respiratory Research Institute

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: EX - 013

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2001

Long Title
Short Title

EX.04.A4.01.0 No No AL005 Lovelace Respiratory Research Inst

Long Title: AL005 Lovelace Respiratory Research Institute

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For Waste Management At The Lovelace Respiratory Research Institute Where Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW, Hazardous, And Sanitary Waste.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 014

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2001

Long Title
Short Title
Definition

EX.04.A9.00.0

No

Yes Atlas Site

Long Title: Atlas Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

7/11/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: EX - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.A9.01.0 No Yes AL034 Atlas Site

Long Title: AL034 Atlas Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EX - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.C1.00.0 No No Ames Laboratory

Long Title: Ames Laboratory

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

9/20/2002

Report Level

EX.04.CC.05.0 No Yes CH-CRE Chicago Center for Risk Excellenc

Long Title: CH-CRE Chicago Center for Risk Excellence

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2002

Change Report by B&R

Page: EX - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for activities related to the DOE Center for Risk Excellence, in partnership with the National Health and Safety Risk Program, supports Field-based environmental restoration and waste management activities and develops risk-based decision making approaches, including guidance documents and metrics to measure risk reduction to meet goals established for EM under the Government Performance and Results Act and the DOE strategic plan.

8/16/2001

Add New B&R

Long Title
Short Title
Definition

Report Level

EX.04.D2.00.0

No

No Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Grand Junction

Fiscal Year: 2002

Change Report by B&R

Page: EX - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

EX.04.D2.01.0 No Yes ID-GJ-104 Monticello Projects

Long Title: ID-GJ-104 Monticello Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for remediation and restoration of the mill site, cleanup of vicinity and peripheral properties, and surface and groundwater cleanup.

EX05A1010

Fiscal Year: 2002

Change Report by B&R

Page: EX - 019
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

EX.04.D2.02.0 No Yes ID-GJ-105 UMTRA Groundwater

Long Title: ID-GJ-105 UMTRA Groundwater

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Costs For Uranium Mill Tailings Radiation Control Act Compliance Activities At 22
Inactive Uranium Processing Sites To Bring Groundwater Contaminant Levels Into Compliance
With EPA Standards.

EX05A8010

Fiscal Year: 2002

Change Report by B&R

Page: EX - 020
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

EX.04.D2.03.0 No Yes ID-GJ-106 GJO All Other Projects

Long Title: ID-GJ-106 GJO All Other Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for site cleanup, facility and waste management, and related site transition activities. Also includes costs for lease administration for federally-owned lands being mined for uranium and reclaiming undesirable conditions on inactive lease tracts before restoring them to the public domain. Also includes costs associated with the closeout of the Rust Geotech contract, related personnel appendix liabilities, and any future contract transition activities.

EX05A102B
EX05A102A
EX05A102C

Fiscal Year: 2002

Change Report by B&R

Page: EX - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

EX.04.D2.04.0 No Yes ID-GJ-107 Atlas Site

Long Title: ID-GJ-107 Atlas Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

EX04A9010

Fiscal Year: 2002

Change Report by B&R

Page: EX - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

EX.04.FF.03.0 No Yes OK-041ND-PC Advanced Waste Treatment and

Long Title: OK-041ND-PC Advanced Waste Treatment and Environmental Technologies (Site/Project Completion) (Non-Defense)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to this project to develop advanced technologies for both waste treatment and environmental restoration. Currently, the major activity involves the Lawrence Livermore National Laboratory developed the Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 023
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

EX.04.J1.RC.0 No No River Corridor Projects

Long Title: River Corridor Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

8/16/2001

Add New B&R

Definition

Fiscal Year: 2002

Change Report by B&R

Page: EX - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.J1.RC.3 No Yes Advanced Reactors Transition (ND)

Long Title: Advanced Reactors Transition (ND)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition. The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EX - 025
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.05.A1.01.0 No Yes AL022 Monticello Projects

Long Title: AL022 Monticello Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs for remediation and restoration of the mill site, cleanup of vicinity and peripheral properties, and surface and groundwater cleanup.

8/20/2001

Recast B&R

EX.05.A1.02.A No Yes AL024-Site Transition

Long Title: AL024 GJO All Other Projects-Site Transition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes site cleanup, facility and waste management, and related site transition activities.

Fiscal Year: 2002

Change Report by B&R

Page: EX - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

EX.05.A1.02.B No Yes AL024-Uranium Lease Mgmt

Long Title: AL024 GJO All Other Projects-Uranium Lease Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes lease administration for federally-owned lands being mined for uranium and reclaiming undesirable conditions on inactive lease tracts before restoring them to the public domain.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: EX - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.05.A1.02.C No Yes AL024-Contract Transition

Long Title: AL024 GJO All Other Projects-Contract Transition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition: Includes costs associated with the closeout of the Rust Geotech contract, related personnel appendix liabilities, and any future contract transition activities.

8/20/2001

Recast B&R

EX.05.A8.01.0 No Yes AL023 UMTRA Groundwater

Long Title: AL023 UMTRA Groundwater

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Fiscal Year: 2002

Change Report by B&R

Page: EX - 028
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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 Level Level Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For Uranium Mill Tailings Radiation Control Act Compliance Activities At 22
Inactive Uranium Processing Sites To Bring Groundwater Contaminant Levels Into Compliance
With EPA Standards.

8/20/2001

Recast B&R

EX.08.00.00.0 Yes No Excess Facilities

Long Title: Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Excess Facilities

Fiscal Year: 2002

Change Report by B&R

Page: EX - 029
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/24/2002

Add New B&R

Resp. Segment
Control Level

EX.08.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Chicago Operations Office

6/24/2002

Add New B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: EX - 030
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.08.CC.01.0 No Yes CH-EF-01 Chicago Excess Facilities

Long Title: CH-EF-01 Chicago Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to the stabilization, characterization, deactivation, and decommission of the High Flux Beam Reactor (building 0750), a research reactor at the Brookhaven National Laboratory.

6/24/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: EX - 031
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.08.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Oak Ridge Operations Office

6/24/2002

Add New B&R

Resp. Segment

EX.08.GG.01.0 No Yes OR-EF-01 Oak Ridge Excess Facilities

Long Title: OR-EF-01 Oak Ridge Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Fiscal Year: 2002

Change Report by B&R

Page: EX - 032
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning assessments on the Research Services (building 9735), and the Hot Storage Garden (building 3597).

6/24/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FA - 001

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

FA.00.00.00.0 No No Field Operations

Long Title: Field Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition:

8/5/2002

Delete B&R

FA.10.00.00.0 Yes No Field Operations Activities

Long Title: Field Operations Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: FA - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/5/2002

Delete B&R

FA.10.10.00.0 No No Field Operations Program Direction

Long Title: Field Operations Program Direction

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition: Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

Fiscal Year: 2002

Change Report by B&R

Page: FA - 003

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

Program

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B&R Code
If Changed

Type of Change

8/5/2002

Delete B&R

FA.10.10.11.0

No

Yes Personal Services

Long Title: Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2002

Change Report by B&R

Page: FA - 004

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

Program

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

8/5/2002

Delete B&R

FA.10.10.12.0

No

Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

Fiscal Year: 2002

Change Report by B&R

Page: FA - 005

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

Program

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If Changed

Type of Change

8/5/2002

Delete B&R

FA.10.10.20.0

No

Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

8/5/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: FA - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

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If Changed

Type of Change

FA.10.10.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

8/5/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: FA - 007
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
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Type of Change

FA.10.99.00.0	No	Yes	Goods And Services Provided Through Work
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Long Title: Goods And Services Provided Through Working Capital Fund Wcf

Business Line: OTHER PROGRAMS

Responsibility Segment: FIELD OPERATIONS

Definition:

8/5/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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If Changed

Type of Change

FS.10.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS1001100
FS1001500
FS1001200
FS1001400
FS1001300

6/1/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.01.10.0 No Yes Salaries, Wages, and Benefits

Long Title: Salaries, Wages, and Benefits

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes salary, overtime, and benefits for uniformed protective forces and other protective force administrative and support personnel funded by safeguards and security.

10/11/2002

Recast B&R

Resp. Segment

FS.10.01.20.0 No Yes Materials and Supplies

Long Title: Materials and Supplies

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Fiscal Year: 2002

Change Report by B&R

Page: FS - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

Definition: Includes all operating and maintenance estimates associated with the availability of protective force materials and supplies such as: uniforms; normal contractor operating materials and supplies; the conduct and management of inspections, storage and inventory of materials and supplies; development and management of inventory or material and supply tracking systems and development, revision and management of status reports.

10/11/2002

Recast B&R

Resp. Segment

FS.10.01.30.0 No Yes Equipment and Facilities

Long Title: Equipment and Facilities

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Fiscal Year: 2002

Change Report by B&R

Page: FS - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

Definition:

Includes operating and maintenance estimates associated with such efforts as: availability and management of protective force equipment (weapons, ammunition, chemical/biological protection/detection defense, protective masks, tactical vests, handcuffs, flashlight or other individual, special purpose or duty equipment) and facilities; communication equipment (radios, telephones, etc.); vehicles, and other mandatory equipment to be included with each vehicle including specialized equipment such as snow and watercraft; security force helicopter operations; conduct and management of inspections of equipment and facilities; storage and inventory of equipment; development and management of inventory or equipment tracking systems and development, revision and management of status reports.

10/11/2002

Recast B&R

Resp. Segment

FS.10.01.40.0

No

Yes Training

Long Title: Training

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

Definition:

Includes operating and maintenance estimates associated with such efforts as: the development and management of a formal training program for uniformed and other protective force, administrative and support personnel; development of training-needs analysis; development and implementation of training plans and courses for uniformed, administrative and support personnel; training of uniformed, administrative and support personnel to perform tasks associated with their duties (job task analysis), and the conduct of training exercises for uniformed protective force personnel.

10/11/2002

Recast B&R

Resp. Segment

FS.10.01.50.0

No

Yes Management

Long Title: Management

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Fiscal Year: 2002

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Definition:

Includes operating and maintenance estimates associated with such efforts as: protective force planning; development, management, and implementation of manuals, orders and directives; development and administration of management systems, procedures, support tasks and status reporting for the protective force program; examination of protective force personnel, equipment, weapons, vehicles, facilities and other protective force aspects to determine the effectiveness of the protective force.

10/11/2002

Recast B&R

Resp. Segment

FS.10.02.00.0

No

Yes Security Systems

Long Title: Security Systems

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS1002300

FS1002700

Fiscal Year: 2002

Change Report by B&R

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FS1002100

FS1002500

FS1002200

FS1008000

FS1002400

FS1002600

8/20/2001

Recast B&R

Report Level

FS.10.02.10.0 No Yes Performance Testing

Long Title: Performance Testing

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: the examination and testing of physical security systems to ensure their effectiveness and operability.

Fiscal Year: 2002

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10/11/2002

Recast B&R

Resp. Segment

FS.10.02.20.0

No

Yes Intrusion Detection and Assessment

Long Title: Intrusion Detection and Assessment

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of intrusion detection systems (i.e. reporting equipment, alarms, CCTV, sensors, line supervision, alarm management and processing center, protective lighting, voice communications, etc.) as required by DOE orders; assessment of the reliability, accuracy, timeliness and effectiveness of intrusion detection systems and development and reporting of intrusion alarm reports as required by DOE orders.

Fiscal Year: 2002

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.02.30.0

No

Yes Barriers/Security Storage/Locks

Long Title: Barriers/Security Storage/Locks

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of physical barriers (i.e. fabricated or natural impediments); to restrict, limit, delay or deny entry into a designated area; the use of locking devices to delay entry, and secure storage used to protect classified matter while in storage.

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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10/11/2002

Recast B&R

Resp. Segment

FS.10.02.40.0 No Yes Entry Control/Access Controls

Long Title: Entry Control/Access Controls

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of a badge system, and access control systems to ensure that persons entering/leaving facilities are authorized, and that they do not introduce prohibited articles into or remove Government property from Departmental facilities in accordance with DOE orders and local directives.

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.02.50.0 No Yes Explosive Detection

Long Title: Explosive Detection

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: conducting canine searches, canine maintenance, veterinary services, and boarding and training; performance testing of electronic explosive detection equipment; maintenance of equipment; and acquisition of explosive detection equipment.

Fiscal Year: 2002

Change Report by B&R

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10/11/2002

Recast B&R

Resp. Segment

FS.10.02.60.0

No

Yes Vital Components and Tamper-Safe Monitor

Long Title: Vital Components and Tamper-Safe Monitoring

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with such efforts as: the monitoring of tamper-indicating devices (TID) and alarms (i.e. found on containers, doors, fences), but does not include those TIDs associated with the MC&A program, which reveals violations of containment integrity and posting and monitoring of anti-tamper warnings or signs as specified in DOE orders.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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10/11/2002

Recast B&R

Resp. Segment

FS.10.02.70.0

No

Yes Escorts

Long Title: Escorts

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes operating and maintenance estimates associated with providing services to include accompanying uncleared/unbadged personnel to and within site boundaries.

10/11/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS1003200

FS1003100

8/20/2001

Recast B&R

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Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
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Type of Change

FS.10.03.10.0 No Yes Intra-site

Long Title: Intra-site

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition:

10/11/2002

Recast B&R

Resp. Segment

FS.10.03.20.0 No Yes Inter-site

Long Title: Inter-site

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition:

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Recast B&R

Resp. Segment

FS.10.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS1004500

FS1004200

FS1004300

FS1004400

FS1004100

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
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6/8/2001

Recast B&R

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FS.10.04.10.0

No

Yes Information Protection

Long Title: Information Protection

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with the protection of classified and sensitive unclassified information that is being generated, received, transmitted, used, stored, reproduced, or destroyed in an other than electronic form. Protection includes all security related costs associated with the implementation of physical security measures, auditing accountable matter, and the establishment of controls based on classification categories (RD, FRD, NSI) including special handling instructions or caveats regulating access to information by appropriately cleared personnel and/or those with need-to-know. Protection also is the reporting, tracking, and resolution of security incidents involving the loss, compromise or potential compromise of classified or sensitive information. It includes the capability to conduct comprehensive forensic analysis whenever incidents of security concern occur on electronic or computer systems, thereby determining the circumstances and the extent of any loss or compromise of classified or sensitive information.

10/11/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

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Type of Change

FS.10.04.20.0 No Yes Declassification/Classification

Long Title: Declassification/Classification

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates associated with the
classification/declassification of classified and sensitive unclassified information.

10/11/2002

Recast B&R

Resp. Segment

FS.10.04.30.0 No Yes Information Assurance

Long Title: Information Assurance

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Fiscal Year: 2002

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems (i.e., Asynchronous Transfer Mode and Frame Relay); electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory control and Data Acquisition-type systems.

10/11/2002

Recast B&R

Resp. Segment

FS.10.04.40.0

No

Yes Technical Surveillance Countermeasures

Long Title: Technical Surveillance Countermeasures

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition:

Includes all operating and maintenance estimates associated with technical surveillance countermeasures.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.04.50.0

No

Yes Operations Security

Long Title: Operations Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates, and training materials, associated with the operations security (OPSEC) program, such as the OPSEC organization, program planning, and program conduct.

Fiscal Year: 2002

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10/11/2002

Recast B&R

Resp. Segment

FS.10.05.00.0

No

Yes Cyber Security

Long Title: Cyber Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS1005100

FS1005300

FS1005500

FS1005200

FS1005400

Fiscal Year: 2002

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6/8/2001

Recast B&R

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FS.10.05.10.0

No

Yes Unclassified Computer Security

Long Title: Unclassified Computer Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process unclassified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.05.20.0 No Yes Classified Computer Security

Long Title: Classified Computer Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process classified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.05.30.0

No

Yes Communications Security

Long Title: Communications Security

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all investment and operating and maintenance estimates associated with protecting the transmission of sensitive unclassified and classified information through telecommunications methods (i.e., encryption, public key infrastructure, digital signature, PTS/PDS, etc.).

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.05.40.0

No

Yes TEMPEST

Long Title: TEMPEST

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates, and training materials, associated with the TEMPEST program, such as the TEMPEST organization, program planning, and program conduct.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.05.50.0 No Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS1006200
FS1006100
FS1006300

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

6/8/2001

Recast B&R

Report Level

FS.10.06.10.0

No

Yes Clearance Program

Long Title: Clearance Program

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes the operating and maintenance estimates for such activities as Personnel Security Assurance Program, adjudications, screening and analysis of personnel security cases for determining eligibility for access authorizations, administrative review, and handling Freedom of Information (FOI) and Privacy Act requests.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

10/11/2002

Recast B&R

Resp. Segment

FS.10.06.20.0

No

Yes Security Awareness Program

Long Title: Security Awareness Program

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes the operating and maintenance estimates of establishing and maintaining security education and awareness programs for DOE and DOE contractor employees (excluding program related to Security Investigations).

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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10/11/2002

Recast B&R

Resp. Segment

FS.10.06.30.0 No Yes Visit Control

Long Title: Visit Control

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes the operating and maintenance estimates associated with classified visits as well as unclassified visits and assignments by foreign nationals.

10/11/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS1007200
FS1003000
FS1007100

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.07.10.0 No Yes Material Control

Long Title: Material Control

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes the operating and maintenance estimates associated with material access, data and equipment, material surveillance, material containment, and detection/assessment of those items listed in paragraph above.

10/11/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.07.20.0 No Yes Material Accounting

Long Title: Material Accounting

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes the operating and maintenance estimates associated with accounting systems, inventories, measurements and measurement control, material transfers, and tamper indicating devices associated with the material accountability program.

10/11/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS1009100
FS1009300
FS1009200

6/8/2001

Recast B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.09.10.0 No Yes Planning

Long Title: Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: development and implementation of S&S plans, procedures and actions to accomplish S&S policy requirements; the development, management and oversight of an acceptance and validation testing and evaluation (T&E) program and related documentation; the development and management of a FOCI program, monitoring and notifications; development of S&S estimates, S&S financial data, and S&S cost data to reply to information requests from the Office of Safeguards and Security, Inspector General (IG), Security Evaluations (SE), General Accounting Office (GAO), Congress, and special ad hoc groups; S&S resource review and bench marking recommendations.

6/8/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.09.20.0 No Yes Professional Training and Development

Long Title: Professional Training and Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the establishment, maintenance, direction, support and assessment of a S&S training program which satisfies DOE-established policies; the certification and approval of the S&S training program; the development, management and maintenance of an S&S training records management system; the training of personnel to perform tasks associated with their duties, and qualification and/or certification of personnel before assignment of S&S responsibilities.

6/8/2001

Recast B&R

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Type of Change

FS.10.09.30.0 No Yes Policy Oversight and Administration

Long Title: Policy Oversight and Administration

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the effective management, direction and oversight of S&S organizational activities, policies and guidance to assure implementation of S&S requirements; inspections, surveys, or assessments to determine the status of the S&S program and to evaluate its effectiveness; development and management of a facility survey and approval program, facility pre-survey planning or scheduling; verification of the acceptability and validity of existing facility approval status; granting new facility approval; terminating facility approval; maintenance of facility data and approval records; identification, tracking and closure of findings or deficiencies noted during inspections, pre-surveys, surveys or assessments; development of reports to identify S&S program deficiencies, status and corrective actions.

6/8/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Type of Change

FS.15.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SAFEGUARDS AND SECURITY - SCIENCE

Definition:

FS1510500
FS1510100
FS1510300
FS1510400
FS1510200

10/24/2001

Recast B&R

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Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Type of Change

FS.15.10.10.0 No Yes Salaries & Benefits

Long Title: Salaries & Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

6/8/2001

Recast B&R

FS.15.10.20.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Definition:

Includes all costs of transportation of persons (including family travel expenses under U.S.C. 5724A as implemented by Federal Travel Regulations, chapter 2 and DOE 1500 chapter VI (formerly appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal regulations, which are chargeable directly to DOE. Specifically includes (A) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, busses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (B) mileage allowances of use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. It includes rental or lease of passenger motor vehicles from Government motor pools. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover (this includes continental U.S., Alaska, Hawaii, all U.S. territories and possessions, Puerto Rico, and the Canal Zone) enroute to or from foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel.

6/8/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Type of Change

FS.15.10.30.0 No Yes Support Services

Long Title: Support Services

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. Such services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, and technical support. Also includes interagency agreements for advisory and assistance services.

6/8/2001

Recast B&R

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Type of Change

FS.15.10.40.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

6/8/2001

Recast B&R

FS.15.10.50.0 No Yes Other Related Expenses

Long Title: Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Definition:

Obligations for contractual services with the private sector that are not otherwise classified. Includes auditing, typing, and stenographic services when done by contract with the private sector; tuition; and fees and other charges. Includes charges incurred for contractual printing and reproduction, and the related composition and binding operations performed by the Government Printing Office, other agencies or other units of the same agency (on a reimbursable basis), and commercial printers. Includes all common processes of duplicating obtained on a contractual or reimbursable basis. Also includes standard forms when specifically printed or assembled to order, and printed envelopes and letterheads. Includes charges for operation, maintenance, repair, and storage of equipment when done by contract. Provides for storage and care of vehicles and storage of household goods, including maintenance that is part of a rental contract, when significant and readily identifiable in the contract or billing. Includes obligations for supplies and materials whether acquired by formal contract or other form of purchase that are: ordinarily consumed or expended within one year after they are put into use; converted in the process of construction or manufacture; or used to form a minor part of equipment or fixed property. Includes office supplies, publications (purchase of or subscriptions to pamphlets, documents, books, newspapers, periodicals, records, cassettes that are off-the-shelf); ADP supplies and materials (computer and word processing tapes, discs, and manuals); and ammunition and explosives. Includes obligations for equipment that is personal property that normally may be expected to have a period of service of a year or more. This includes obligations for service in connection with the initial installation of equipment when performed under contract. Also includes furniture and fixtures, publications for permanent collections, custom and off-the-shelf software, and ADP and telecommunications equipment.

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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6/8/2001

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Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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FS.20.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS2001100
FS2001400
FS2001200
FS2001500
FS2001300

6/8/2001

Recast B&R

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Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

FS.20.01.10.0 No Yes Salaries, Wages, and Benefits

Long Title: Salaries, Wages, and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes salary, overtime, and benefits for uniformed protective forces and other protective force administrative and support personnel funded by safeguards and security.

10/3/2002

Recast B&R

Resp. Segment

FS.20.01.20.0 No Yes Materials and Supplies

Long Title: Materials and Supplies

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

Definition: Includes all operating and maintenance estimates associated with the availability of protective force materials and supplies such as: uniforms; normal contractor operating materials and supplies; the conduct and management of inspections, storage and inventory of materials and supplies; development and management of inventory or material and supply tracking systems and development, revision and management of status reports.

10/3/2002

Recast B&R

Resp. Segment

FS.20.01.30.0 No Yes Equipment and Facilities

Long Title: Equipment and Facilities

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 050
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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B&R Code
If Changed

Type of Change

Definition: Includes operating and maintenance estimates associated with such efforts as: availability and management of protective force equipment (weapons, ammunition, chemical/biological protection/detection defense, protective masks, tactical vests, handcuffs, flashlight or other individual, special purpose or duty equipment) and facilities; communication equipment (radios, telephones, etc.); vehicles, and other mandatory equipment to be included with each vehicle including specialized equipment such as snow and watercraft; security force helicopter operations; conduct and management of inspections of equipment and facilities; storage and inventory of equipment; development and management of inventory or equipment tracking systems and development, revision and management of status reports.

10/3/2002

Recast B&R

Resp. Segment

FS.20.01.40.0

No

Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 051
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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B&R Code
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Type of Change

Definition:

Includes operating and maintenance estimates associated with such efforts as: the development and management of a formal training program for uniformed and other protective force, administrative and support personnel; development of training-needs analysis; development and implementation of training plans and courses for uniformed, administrative and support personnel; training of uniformed, administrative and support personnel to perform tasks associated with their duties (job task analysis), and the conduct of training exercises for uniformed protective force personnel.

10/3/2002

Recast B&R

Resp. Segment

FS.20.01.50.0

No

Yes Management

Long Title: Management

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 052
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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B&R Code
If Changed

Type of Change

Definition: Includes operating and maintenance estimates associated with such efforts as: protective force planning; development, management, and implementation of manuals, orders and directives; development and administration of management systems, procedures, support tasks and status reporting for the protective force program; examination of protective force personnel, equipment, weapons, vehicles, facilities and other protective force aspects to determine the effectiveness of the protective force.

10/3/2002

Recast B&R

Resp. Segment

FS.20.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS2002700
FS2002500

Fiscal Year: 2002

Change Report by B&R

Page: FS - 053
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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FS2002100

FS2002300

FS2002400

FS2002600

FS2002200

6/8/2001

Recast B&R

Report Level

FS.20.02.10.0 No Yes Performance Testing

Long Title: Performance Testing

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the examination and testing of physical security systems to ensure their effectiveness and operability.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 054
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.02.20.0 No Yes Intrusion Detection and Assessment

Long Title: Intrusion Detection and Assessment

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of intrusion detection systems (i.e. reporting equipment, alarms, CCTV, sensors, line supervision, alarm management and processing center, protective lighting, voice communications, etc.) as required by DOE orders; assessment of the reliability, accuracy, timeliness and effectiveness of intrusion detection systems and development and reporting of intrusion alarm reports as required by DOE orders.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 055
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.02.30.0

No

Yes Barriers/Security Storage/Locks

Long Title: Barriers/Security Storage/Locks

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of physical barriers (i.e. fabricated or natural impediments); to restrict, limit, delay or deny entry into a designated area; the use of locking devices to delay entry, and secure storage used to protect classified matter while in storage.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 056
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.02.40.0 No Yes Entry Control/Access Controls

Long Title: Entry Control/Access Controls

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of a badge system, and access control systems to ensure that persons entering/leaving facilities are authorized, and that they do not introduce prohibited articles into or remove Government property from Departmental facilities in accordance with DOE orders and local directives.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 057
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.02.50.0 No Yes Explosive Detection

Long Title: Explosive Detection

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: conducting canine searches, canine maintenance, veterinary services, and boarding and training; performance testing of electronic explosive detection equipment; maintenance of equipment; and acquisition of explosive detection equipment.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 058
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.02.60.0 No Yes Vital Components and Tamper-Safe Monitor

Long Title: Vital Components and Tamper-Safe Monitoring

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the monitoring of tamper-indicating devices (TID) and alarms (i.e. found on containers, doors, fences), but does not include those TIDs associated with the MC&A program, which reveals violations of containment integrity and posting and monitoring of anti-tamper warnings or signs as specified in DOE orders.

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.02.70.0

No

Yes Escorts

Long Title: Escorts

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with providing services to include accompanying uncleared/unbadged personnel to and within site boundaries.

10/3/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: FS - 060
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

FS.20.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS2003200

FS2003100

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

FS.20.03.10.0 No Yes Intra-site

Long Title: Intra-site

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition:

10/3/2002

Recast B&R

Resp. Segment

FS.20.03.20.0 No Yes Inter-site

Long Title: Inter-site

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: FS - 062
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS2004200
FS2004400
FS2004300
FS2004100
FS2004500

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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8/20/2001

Recast B&R

Report Level

FS.20.04.10.0

No

Yes Information Protection

Long Title: Information Protection

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with the protection of classified and sensitive unclassified information that is being generated, received, transmitted, used, stored, reproduced, or destroyed in an other than electronic form. Protection includes all security related costs associated with the implementation of physical security measures, auditing accountable matter, and the establishment of controls based on classification categories (RD, FRD, NSI) including special handling instructions or caveats regulating access to information by appropriately cleared personnel and/or those with need-to-know. Protection also is the reporting, tracking, and resolution of security incidents involving the loss, compromise or potential compromise of classified or sensitive information. It includes the capability to conduct comprehensive forensic analysis whenever incidents of security concern occur on electronic or computer systems, thereby determining the circumstances and the extent of any loss or compromise of classified or sensitive information.

10/3/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

FS.20.04.20.0 No Yes Declassification/Classification

Long Title: Declassification/Classification

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with the
classification/declassification of classified and sensitive unclassified information.

10/3/2002

Recast B&R

Resp. Segment

FS.20.04.30.0 No Yes Information Assurance

Long Title: Information Assurance

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems (i.e., Asynchronous Transfer Mode and Frame Relay); electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory control and Data Acquisition-type systems.

10/3/2002

Recast B&R

Resp. Segment

FS.20.04.40.0

No

Yes Technical Surveillance Countermeasures

Long Title: Technical Surveillance Countermeasures

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with technical surveillance countermeasures.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 067
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.04.50.0

No

Yes Operations Security

Long Title: Operations Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the operations security (OPSEC) program, such as the OPSEC organization, program planning, and program conduct.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 068
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS2005300
FS2005400
FS2005200
FS2005500
FS2005100
DP0910000

Fiscal Year: 2002

Change Report by B&R

Page: FS - 069
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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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8/20/2001

Recast B&R

Report Level

FS.20.05.10.0 No Yes Unclassified Computer Security

Long Title: Unclassified Computer Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process unclassified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 070
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.05.20.0 No Yes Classified Computer Security

Long Title: Classified Computer Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process classified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.05.30.0

No

Yes Communications Security

Long Title: Communications Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all investment and operating and maintenance estimates associated with protecting the transmission of sensitive unclassified and classified information through telecommunications methods (i.e., encryption, public key infrastructure, digital signature, PTS/PDS, etc.).

Fiscal Year: 2002

Change Report by B&R

Page: FS - 072
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.05.40.0

No

Yes TEMPEST

Long Title: TEMPEST

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the TEMPEST program, such as the TEMPEST organization, program planning, and program conduct.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 073
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.05.50.0 No Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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10/3/2002

Recast B&R

Resp. Segment

FS.20.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS2006200

FS2006100

FS2006300

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

Report Level

FS.20.06.10.0 No Yes Clearance Program

Long Title: Clearance Program

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes the operating and maintenance estimates for such activities as Personnel Security Assurance Program, adjudications, screening and analysis of personnel security cases for determining eligibility for access authorizations, administrative review, and handling Freedom of Information (FOI) and Privacy Act requests.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 076
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Last
Change
Date

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B&R Code
If Changed

Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.06.20.0 No Yes Security Awareness Program

Long Title: Security Awareness Program

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes the operating and maintenance estimates of establishing and maintaining security education and awareness programs for DOE and DOE contractor employees (excluding program related to Security Investigations).

Fiscal Year: 2002

Change Report by B&R

Page: FS - 077
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Change
Date

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B&R Code
If Changed

Type of Change

10/3/2002

Recast B&R

Resp. Segment

FS.20.06.30.0

No

Yes Visit Control

Long Title: Visit Control

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes the operating and maintenance estimates associated with classified visits as well as unclassified visits and assignments by foreign nationals.

10/3/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: FS - 078
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

FS.20.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS2007100

FS2007200

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FS - 079
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

FS.20.07.10.0 No Yes Material Control

Long Title: Material Control

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes the operating and maintenance estimates associated with material access, data and equipment, material surveillance, material containment, and detection/assessment of those items listed in paragraph above.

10/3/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: FS - 080
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Control

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B&R Code
If Changed

Type of Change

FS.20.07.20.0 No Yes Material Accounting

Long Title: Material Accounting

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes the operating and maintenance estimates associated with accounting systems, inventories, measurements and measurement control, material transfers, and tamper indicating devices associated with the material accountability program.

10/3/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: FS - 081
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

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B&R Code
If Changed

Type of Change

FS.20.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS2009100
FS2009300
FS2009200

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FS - 082
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

FS.20.09.10.0 No Yes Planning

Long Title: Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: development and implementation of S&S plans, procedures and actions to accomplish S&S policy requirements; the development, management and oversight of an acceptance and validation testing and evaluation (T&E) program and related documentation; the development and management of a FOCI program, monitoring and notifications; development of S&S estimates, S&S financial data, and S&S cost data to reply to information requests from the Office of Safeguards and Security, Inspector General (IG), Security Evaluations (SE), General Accounting Office (GAO), Congress, and special ad hoc groups; S&S resource review and bench marking recommendations.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 083
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

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B&R Code
If Changed

Type of Change

FS.20.09.20.0 No Yes Professional Training and Development

Long Title: Professional Training and Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the establishment, maintenance, direction, support and assessment of a S&S training program which satisfies DOE-established policies; the certification and approval of the S&S training program; the development, management and maintenance of an S&S training records management system; the training of personnel to perform tasks associated with their duties, and qualification and/or certification of personnel before assignment of S&S responsibilities.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 084
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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B&R Code
If Changed

Type of Change

FS.20.09.30.0 No Yes Policy Oversight and Administration

Long Title: Policy Oversight and Administration

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the effective management, direction and oversight of S&S organizational activities, policies and guidance to assure implementation of S&S requirements; inspections, surveys, or assessments to determine the status of the S&S program and to evaluate its effectiveness; development and management of a facility survey and approval program, facility pre-survey planning or scheduling; verification of the acceptability and validity of existing facility approval status; granting new facility approval; terminating facility approval; maintenance of facility data and approval records; identification, tracking and closure of findings or deficiencies noted during inspections, pre-surveys, surveys or assessments; development of reports to identify S&S program deficiencies, status and corrective actions.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 085
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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Type of Change

FS.25.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: NATIONAL SECURITY

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition:

FS2510300
FS2510500
FS2510200
FS2510400
FS2510100

10/24/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FS - 086
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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Type of Change

FS.25.10.10.0 No Yes Salaries & Benefits

Long Title: Salaries & Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.25.10.20.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 087
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under U.S.C. 5724A as implemented by Federal Travel Regulations, chapter 2 and DOE 1500 chapter VI (formerly appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal regulations, which are chargeable directly to DOE. Specifically includes (A) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, busses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (B) mileage allowances of use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. It includes rental or lease of passenger motor vehicles from Government motor pools. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover (this includes continental U.S., Alaska, Hawaii, all U.S. territories and possessions, Puerto Rico, and the Canal Zone) enroute to or from foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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B&R Code
If Changed

Type of Change

FS.25.10.30.0 No Yes Support Services

Long Title: Support Services

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. Such services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, and technical support. Also includes interagency agreements for advisory and assistance services.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 089
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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If Changed

Type of Change

FS.25.10.40.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.25.10.50.0 No Yes Other Related Expenses

Long Title: Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 090
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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B&R Code
If Changed

Type of Change

Definition:

Obligations for contractual services with the private sector that are not otherwise classified. Includes auditing, typing, and stenographic services when done by contract with the private sector; tuition; and fees and other charges. Includes charges incurred for contractual printing and reproduction, and the related composition and binding operations performed by the Government Printing Office, other agencies or other units of the same agency (on a reimbursable basis), and commercial printers. Includes all common processes of duplicating obtained on a contractual or reimbursable basis. Also includes standard forms when specifically printed or assembled to order, and printed envelopes and letterheads. Includes charges for operation, maintenance, repair, and storage of equipment when done by contract. Provides for storage and care of vehicles and storage of household goods, including maintenance that is part of a rental contract, when significant and readily identifiable in the contract or billing. Includes obligations for supplies and materials whether acquired by formal contract or other form of purchase that are: ordinarily consumed or expended within one year after they are put into use; converted in the process of construction or manufacture; or used to form a minor part of equipment or fixed property. Includes office supplies, publications (purchase of or subscriptions to pamphlets, documents, books, newspapers, periodicals, records, cassettes that are off-the-shelf); ADP supplies and materials (computer and word processing tapes, discs, and manuals); and ammunition and explosives. Includes obligations for equipment that is personal property that normally may be expected to have a period of service of a year or more. This includes obligations for service in connection with the initial installation of equipment when performed under contract. Also includes furniture and fixtures, publications for permanent collections, custom and off-the-shelf software, and ADP and telecommunications equipment.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 091

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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Type of Change

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 092
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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B&R Code
If Changed

Type of Change

FS.30.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001100
FS3001400
FS3001200
FS3001500
FS3001300

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FS - 093
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Short Title

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B&R Code
If Changed

Type of Change

FS.30.01.10.0 No Yes Salaries, Wages, and Benefits

Long Title: Salaries, Wages, and Benefits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes salary, overtime, and benefits for uniformed protective forces and other protective force administrative and support personnel funded by safeguards and security.

10/16/2002

Recast B&R

Resp. Segment

FS.30.01.20.0 No Yes Materials and Supplies

Long Title: Materials and Supplies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 094
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with the availability of protective force materials and supplies such as: uniforms; normal contractor operating materials and supplies; the conduct and management of inspections, storage and inventory of materials and supplies; development and management of inventory or material and supply tracking systems and development, revision and management of status reports.

10/16/2002

Recast B&R

Resp. Segment

FS.30.01.30.0

No

Yes Equipment and Facilities

Long Title: Equipment and Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 095
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

Definition:

Includes operating and maintenance estimates associated with such efforts as: availability and management of protective force equipment (weapons, ammunition, chemical/biological protection/detection defense, protective masks, tactical vests, handcuffs, flashlight or other individual, special purpose or duty equipment) and facilities; communication equipment (radios, telephones, etc.); vehicles, and other mandatory equipment to be included with each vehicle including specialized equipment such as snow and watercraft; security force helicopter operations; conduct and management of inspections of equipment and facilities; storage and inventory of equipment; development and management of inventory or equipment tracking systems and development, revision and management of status reports.

10/16/2002

Recast B&R

Resp. Segment

FS.30.01.40.0

No

Yes Training

Long Title: Training

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 096
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

Definition:

Includes operating and maintenance estimates associated with such efforts as: the development and management of a formal training program for uniformed and other protective force, administrative and support personnel; development of training-needs analysis; development and implementation of training plans and courses for uniformed, administrative and support personnel; training of uniformed, administrative and support personnel to perform tasks associated with their duties (job task analysis), and the conduct of training exercises for uniformed protective force personnel.

10/16/2002

Recast B&R

Resp. Segment

FS.30.01.50.0

No

Yes Management

Long Title: Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 097
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Type of Change

Definition: Includes operating and maintenance estimates associated with such efforts as: protective force planning; development, management, and implementation of manuals, orders and directives; development and administration of management systems, procedures, support tasks and status reporting for the protective force program; examination of protective force personnel, equipment, weapons, vehicles, facilities and other protective force aspects to determine the effectiveness of the protective force.

10/16/2002

Recast B&R

Resp. Segment

FS.30.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS3002200
FS3002300

Fiscal Year: 2002

Change Report by B&R

Page: FS - 098

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

FS3002500

FS3002700

FS3002400

FS3002600

FS3002100

8/20/2001

Recast B&R

Report Level

FS.30.02.10.0 No Yes Performance Testing

Long Title: Performance Testing

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the examination and testing of physical security systems to ensure their effectiveness and operability.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 099

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Type of Change

10/16/2002

Recast B&R

Resp. Segment

FS.30.02.20.0

No

Yes Intrusion Detection and Assessment

Long Title: Intrusion Detection and Assessment

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of intrusion detection systems (i.e. reporting equipment, alarms, CCTV, sensors, line supervision, alarm management and processing center, protective lighting, voice communications, etc.) as required by DOE orders; assessment of the reliability, accuracy, timeliness and effectiveness of intrusion detection systems and development and reporting of intrusion alarm reports as required by DOE orders.

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Type of Change

10/16/2002

Recast B&R

Resp. Segment

FS.30.02.30.0 No Yes Barriers/Security Storage/Locks

Long Title: Barriers/Security Storage/Locks

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of physical barriers (i.e. fabricated or natural impediments); to restrict, limit, delay or deny entry into a designated area; the use of locking devices to delay entry, and secure storage used to protect classified matter while in storage.

Fiscal Year: 2002

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10/16/2002

Recast B&R

Resp. Segment

FS.30.02.40.0 No Yes Entry Control/Access Controls

Long Title: Entry Control/Access Controls

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of a badge system, and access control systems to ensure that persons entering/leaving facilities are authorized, and that they do not introduce prohibited articles into or remove Government property from Departmental facilities in accordance with DOE orders and local directives.

Fiscal Year: 2002

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10/16/2002

Recast B&R

Resp. Segment

FS.30.02.50.0 No Yes Explosive Detection

Long Title: Explosive Detection

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: conducting canine searches, canine maintenance, veterinary services, and boarding and training; performance testing of electronic explosive detection equipment; maintenance of equipment; and acquisition of explosive detection equipment.

Fiscal Year: 2002

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10/16/2002

Recast B&R

Resp. Segment

FS.30.02.60.0 No Yes Vital Components and Tamper-Safe Monitor

Long Title: Vital Components and Tamper-Safe Monitoring

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the monitoring of tamper-indicating devices (TID) and alarms (i.e. found on containers, doors, fences), but does not include those TIDs associated with the MC&A program, which reveals violations of containment integrity and posting and monitoring of anti-tamper warnings or signs as specified in DOE orders.

Fiscal Year: 2002

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10/16/2002

Recast B&R

Resp. Segment

FS.30.02.70.0

No

Yes Escorts

Long Title: Escorts

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with providing services to include accompanying uncleared/unbadged personnel to and within site boundaries.

10/16/2002

Recast B&R

Resp. Segment

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Type of Change

FS.30.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003200

FS3003100

8/20/2001

Recast B&R

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FS.30.03.10.0 No Yes Intra-site

Long Title: Intra-site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition:

10/16/2002

Recast B&R

Resp. Segment

FS.30.03.20.0 No Yes Inter-site

Long Title: Inter-site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition:

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Recast B&R

Resp. Segment

FS.30.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004500
FS3004100
FS3004300
FS3004400
FS3004200

Fiscal Year: 2002

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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8/20/2001

Recast B&R

Report Level

FS.30.04.10.0

No

Yes Information Protection

Long Title: Information Protection

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Definition:

Includes all operating and maintenance estimates associated with the protection of classified and sensitive unclassified information that is being generated, received, transmitted, used, stored, reproduced, or destroyed in an other than electronic form. Protection includes all security related costs associated with the implementation of physical security measures, auditing accountable matter, and the establishment of controls based on classification categories (RD, FRD, NSI) including special handling instructions or caveats regulating access to information by appropriately cleared personnel and/or those with need-to-know. Protection also is the reporting, tracking, and resolution of security incidents involving the loss, compromise or potential compromise of classified or sensitive information. It includes the capability to conduct comprehensive forensic analysis whenever incidents of security concern occur on electronic or computer systems, thereby determining the circumstances and the extent of any loss or compromise of classified or sensitive information.

10/16/2002

Recast B&R

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Fiscal Year: 2002

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Type of Change

FS.30.04.20.0 No Yes Declassification/Classification

Long Title: Declassification/Classification

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with the classification/declassification of classified and sensitive unclassified information.

10/16/2002

Recast B&R

Resp. Segment

FS.30.04.30.0 No Yes Information Assurance

Long Title: Information Assurance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Fiscal Year: 2002

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Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems (i.e., Asynchronous Transfer Mode and Frame Relay); electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory control and Data Acquisition-type systems.

10/16/2002

Recast B&R

Resp. Segment

FS.30.04.40.0

No

Yes Technical Surveillance Countermeasures

Long Title: Technical Surveillance Countermeasures

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition:

Includes all operating and maintenance estimates associated with technical surveillance countermeasures.

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Type of Change

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Resp. Segment

FS.30.04.50.0 No Yes Operations Security

Long Title: Operations Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the operations security (OPSEC) program, such as the OPSEC organization, program planning, and program conduct.

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Recast B&R

Resp. Segment

FS.30.05.00.0

No

Yes Cyber Security

Long Title: Cyber Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005400

FS3005200

FS3005500

FS3005100

FS3005300

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8/20/2001

Recast B&R

Report Level

FS.30.05.10.0 No Yes Unclassified Computer Security

Long Title: Unclassified Computer Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process unclassified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

Fiscal Year: 2002

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Resp. Segment

FS.30.05.20.0

No

Yes Classified Computer Security

Long Title: Classified Computer Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process classified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

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Resp. Segment

FS.30.05.30.0 No Yes Communications Security

Long Title: Communications Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all investment and operating and maintenance estimates associated with protecting the transmission of sensitive unclassified and classified information through telecommunications methods (i.e., encryption, public key infrastructure, digital signature, PTS/PDS, etc.).

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Resp. Segment

FS.30.05.40.0

No

Yes TEMPEST

Long Title: TEMPEST

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the TEMPEST program, such as the TEMPEST organization, program planning, and program conduct.

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Resp. Segment

FS.30.05.50.0

No

Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

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Resp. Segment

FS.30.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006200
FS3006100
FS3006300

Fiscal Year: 2002

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8/20/2001

Recast B&R

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FS.30.06.10.0 No Yes Clearance Program

Long Title: Clearance Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates for such activities as Personnel Security Assurance Program, adjudications, screening and analysis of personnel security cases for determining eligibility for access authorizations, administrative review, and handling Freedom of Information (FOI) and Privacy Act requests.

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Resp. Segment

FS.30.06.20.0

No

Yes Security Awareness Program

Long Title: Security Awareness Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates of establishing and maintaining security education and awareness programs for DOE and DOE contractor employees (excluding program related to Security Investigations).

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Resp. Segment

FS.30.06.30.0

No

Yes Visit Control

Long Title: Visit Control

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with classified visits as well as unclassified visits and assignments by foreign nationals.

10/16/2002

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FS.30.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007200

FS3007100

8/20/2001

Recast B&R

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FS.30.07.10.0 No Yes Material Control

Long Title: Material Control

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with material access, data and equipment, material surveillance, material containment, and detection/assessment of those items listed in paragraph above.

10/16/2002

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Type of Change

FS.30.07.20.0 No Yes Material Accounting

Long Title: Material Accounting

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with accounting systems, inventories, measurements and measurement control, material transfers, and tamper indicating devices associated with the material accountability program.

10/16/2002

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FS.30.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009100
FS3009300
FS3009200

8/20/2001

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FS.30.09.10.0 No Yes Planning

Long Title: Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: development and implementation of S&S plans, procedures and actions to accomplish S&S policy requirements; the development, management and oversight of an acceptance and validation testing and evaluation (T&E) program and related documentation; the development and management of a FOCI program, monitoring and notifications; development of S&S estimates, S&S financial data, and S&S cost data to reply to information requests from the Office of Safeguards and Security, Inspector General (IG), Security Evaluations (SE), General Accounting Office (GAO), Congress, and special ad hoc groups; S&S resource review and bench marking recommendations.

8/20/2001

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FS.30.09.20.0 No Yes Professional Training and Development

Long Title: Professional Training and Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the establishment, maintenance, direction, support and assessment of a S&S training program which satisfies DOE-established policies; the certification and approval of the S&S training program; the development, management and maintenance of an S&S training records management system; the training of personnel to perform tasks associated with their duties, and qualification and/or certification of personnel before assignment of S&S responsibilities.

8/20/2001

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FS.30.09.30.0 No Yes Policy Oversight and Administration

Long Title: Policy Oversight and Administration

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the effective management, direction and oversight of S&S organizational activities, policies and guidance to assure implementation of S&S requirements; inspections, surveys, or assessments to determine the status of the S&S program and to evaluate its effectiveness; development and management of a facility survey and approval program, facility pre-survey planning or scheduling; verification of the acceptability and validity of existing facility approval status; granting new facility approval; terminating facility approval; maintenance of facility data and approval records; identification, tracking and closure of findings or deficiencies noted during inspections, pre-surveys, surveys or assessments; development of reports to identify S&S program deficiencies, status and corrective actions.

8/20/2001

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FS.35.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition:

FS3510500

FS3510200

FS3510400

FS3510100

FS3510300

8/20/2001

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Type of Change

FS.35.10.10.0 No Yes Salaries & Benefits

Long Title: Salaries & Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.35.10.20.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

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Definition:

Includes all costs of transportation of persons (including family travel expenses under U.S.C. 5724A as implemented by Federal Travel Regulations, chapter 2 and DOE 1500 chapter VI (formerly appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal regulations, which are chargeable directly to DOE. Specifically includes (A) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, busses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (B) mileage allowances of use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. It includes rental or lease of passenger motor vehicles from Government motor pools. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover (this includes continental U.S., Alaska, Hawaii, all U.S. territories and possessions, Puerto Rico, and the Canal Zone) enroute to or from foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel.

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Type of Change

FS.35.10.30.0 No Yes Support Services

Long Title: Support Services

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. Such services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, and technical support. Also includes interagency agreements for advisory and assistance services.

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Type of Change

FS.35.10.40.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.35.10.50.0 No Yes Other Related Expenses

Long Title: Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

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Definition:

Obligations for contractual services with the private sector that are not otherwise classified. Includes auditing, typing, and stenographic services when done by contract with the private sector; tuition; and fees and other charges. Includes charges incurred for contractual printing and reproduction, and the related composition and binding operations performed by the Government Printing Office, other agencies or other units of the same agency (on a reimbursable basis), and commercial printers. Includes all common processes of duplicating obtained on a contractual or reimbursable basis. Also includes standard forms when specifically printed or assembled to order, and printed envelopes and letterheads. Includes charges for operation, maintenance, repair, and storage of equipment when done by contract. Provides for storage and care of vehicles and storage of household goods, including maintenance that is part of a rental contract, when significant and readily identifiable in the contract or billing. Includes obligations for supplies and materials whether acquired by formal contract or other form of purchase that are: ordinarily consumed or expended within one year after they are put into use; converted in the process of construction or manufacture; or used to form a minor part of equipment or fixed property. Includes office supplies, publications (purchase of or subscriptions to pamphlets, documents, books, newspapers, periodicals, records, cassettes that are off-the-shelf); ADP supplies and materials (computer and word processing tapes, discs, and manuals); and ammunition and explosives. Includes obligations for equipment that is personal property that normally may be expected to have a period of service of a year or more. This includes obligations for service in connection with the initial installation of equipment when performed under contract. Also includes furniture and fixtures, publications for permanent collections, custom and off-the-shelf software, and ADP and telecommunications equipment.

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Type of Change

FS.40.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS4001200
FS4001400
FS4001300
FS4001500
FS4001100

8/20/2001

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Type of Change

FS.40.01.10.0 No Yes Salaries, Wages, and Benefits

Long Title: Salaries, Wages, and Benefits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes salary, overtime, and benefits for uniformed protective forces and other protective force administrative and support personnel funded by safeguards and security.

10/16/2002

Recast B&R

Resp. Segment

FS.40.01.20.0 No Yes Materials and Supplies

Long Title: Materials and Supplies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Type of Change

Definition:

Includes all operating and maintenance estimates associated with the availability of protective force materials and supplies such as: uniforms; normal contractor operating materials and supplies; the conduct and management of inspections, storage and inventory of materials and supplies; development and management of inventory or material and supply tracking systems and development, revision and management of status reports.

10/16/2002

Recast B&R

Resp. Segment

FS.40.01.30.0

No

Yes Equipment and Facilities

Long Title: Equipment and Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Definition:

Includes operating and maintenance estimates associated with such efforts as: availability and management of protective force equipment (weapons, ammunition, chemical/biological protection/detection defense, protective masks, tactical vests, handcuffs, flashlight or other individual, special purpose or duty equipment) and facilities; communication equipment (radios, telephones, etc.); vehicles, and other mandatory equipment to be included with each vehicle including specialized equipment such as snow and watercraft; security force helicopter operations; conduct and management of inspections of equipment and facilities; storage and inventory of equipment; development and management of inventory or equipment tracking systems and development, revision and management of status reports.

10/16/2002

Recast B&R

Resp. Segment

FS.40.01.40.0

No

Yes Training

Long Title: Training

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Definition:

Includes operating and maintenance estimates associated with such efforts as: the development and management of a formal training program for uniformed and other protective force, administrative and support personnel; development of training-needs analysis; development and implementation of training plans and courses for uniformed, administrative and support personnel; training of uniformed, administrative and support personnel to perform tasks associated with their duties (job task analysis), and the conduct of training exercises for uniformed protective force personnel.

10/16/2002

Recast B&R

Resp. Segment

FS.40.01.50.0

No

Yes Management

Long Title: Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Type of Change

Definition: Includes operating and maintenance estimates associated with such efforts as: protective force planning; development, management, and implementation of manuals, orders and directives; development and administration of management systems, procedures, support tasks and status reporting for the protective force program; examination of protective force personnel, equipment, weapons, vehicles, facilities and other protective force aspects to determine the effectiveness of the protective force.

10/16/2002

Recast B&R

Resp. Segment

FS.40.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

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FS4002600

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FS4002200

FS4002100

FS4002300

FS4002700

8/20/2001

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Report Level

FS.40.02.10.0 No Yes Performance Testing

Long Title: Performance Testing

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the examination and testing of physical security systems to ensure their effectiveness and operability.

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Resp. Segment

FS.40.02.20.0 No Yes Intrusion Detection and Assessment

Long Title: Intrusion Detection and Assessment

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of intrusion detection systems (i.e. reporting equipment, alarms, CCTV, sensors, line supervision, alarm management and processing center, protective lighting, voice communications, etc.) as required by DOE orders; assessment of the reliability, accuracy, timeliness and effectiveness of intrusion detection systems and development and reporting of intrusion alarm reports as required by DOE orders.

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Resp. Segment

FS.40.02.30.0 No Yes Barriers/Security Storage/Locks

Long Title: Barriers/Security Storage/Locks

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of physical barriers (i.e. fabricated or natural impediments); to restrict, limit, delay or deny entry into a designated area; the use of locking devices to delay entry, and secure storage used to protect classified matter while in storage.

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Resp. Segment

FS.40.02.40.0

No

Yes Entry Control/Access Controls

Long Title: Entry Control/Access Controls

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the implementation and maintenance of a badge system, and access control systems to ensure that persons entering/leaving facilities are authorized, and that they do not introduce prohibited articles into or remove Government property from Departmental facilities in accordance with DOE orders and local directives.

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Resp. Segment

FS.40.02.50.0 No Yes Explosive Detection

Long Title: Explosive Detection

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: conducting canine searches, canine maintenance, veterinary services, and boarding and training; performance testing of electronic explosive detection equipment; maintenance of equipment; and acquisition of explosive detection equipment.

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Resp. Segment

FS.40.02.60.0 No Yes Vital Components and Tamper-Safe Monitor

Long Title: Vital Components and Tamper-Safe Monitoring

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the monitoring of tamper-indicating devices (TID) and alarms (i.e. found on containers, doors, fences), but does not include those TIDs associated with the MC&A program, which reveals violations of containment integrity and posting and monitoring of anti-tamper warnings or signs as specified in DOE orders.

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10/16/2002

Recast B&R

Resp. Segment

FS.40.02.70.0 No Yes Escorts

Long Title: Escorts

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes operating and maintenance estimates associated with providing services to include accompanying uncleared/unbadged personnel to and within site boundaries.

10/16/2002

Recast B&R

Resp. Segment

Fiscal Year: 2002

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FS.40.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS4003200

FS4003100

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

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FS.40.03.10.0 No Yes Intra-site

Long Title: Intra-site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition:

10/16/2002

Recast B&R

Resp. Segment

FS.40.03.20.0 No Yes Inter-site

Long Title: Inter-site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition:

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Recast B&R

Resp. Segment

FS.40.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS4004100
FS4004300
FS4004500
FS4004200
FS4004400

Fiscal Year: 2002

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8/20/2001

Recast B&R

Report Level

FS.40.04.10.0

No

Yes Information Protection

Long Title: Information Protection

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Definition:

Includes all operating and maintenance estimates associated with the protection of classified and sensitive unclassified information that is being generated, received, transmitted, used, stored, reproduced, or destroyed in an other than electronic form. Protection includes all security related costs associated with the implementation of physical security measures, auditing accountable matter, and the establishment of controls based on classification categories (RD, FRD, NSI) including special handling instructions or caveats regulating access to information by appropriately cleared personnel and/or those with need-to-know. Protection also is the reporting, tracking, and resolution of security incidents involving the loss, compromise or potential compromise of classified or sensitive information. It includes the capability to conduct comprehensive forensic analysis whenever incidents of security concern occur on electronic or computer systems, thereby determining the circumstances and the extent of any loss or compromise of classified or sensitive information.

10/16/2002

Recast B&R

Resp. Segment

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FS.40.04.20.0 No Yes Declassification/Classification

Long Title: Declassification/Classification

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with the
classification/declassification of classified and sensitive unclassified information.

10/16/2002

Recast B&R

Resp. Segment

FS.40.04.30.0 No Yes Information Assurance

Long Title: Information Assurance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

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Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems (i.e., Asynchronous Transfer Mode and Frame Relay); electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory control and Data Acquisition-type systems.

10/16/2002

Recast B&R

Resp. Segment

FS.40.04.40.0

No

Yes Technical Surveillance Countermeasures

Long Title: Technical Surveillance Countermeasures

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition:

Includes all operating and maintenance estimates associated with technical surveillance countermeasures.

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Recast B&R

Resp. Segment

FS.40.04.50.0 No Yes Operations Security

Long Title: Operations Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the operations security (OPSEC) program, such as the OPSEC organization, program planning, and program conduct.

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Resp. Segment

FS.40.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS4005300
FS4005400
FS4005200
FS4005500
FS4005100

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8/20/2001

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Report Level

FS.40.05.10.0 No Yes Unclassified Computer Security

Long Title: Unclassified Computer Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process unclassified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

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Recast B&R

Resp. Segment

FS.40.05.20.0 No Yes Classified Computer Security

Long Title: Classified Computer Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance and investment estimates associated with programs directed at protecting information systems that process classified information or are critical to facility operations. All security-related costs associated with site-wide and complex-wide network management, Internet access, data integrity, training and education, and intrusion detection and system recovery should be included.

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Resp. Segment

FS.40.05.30.0 No Yes Communications Security

Long Title: Communications Security

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all investment and operating and maintenance estimates associated with protecting the transmission of sensitive unclassified and classified information through telecommunications methods (i.e., encryption, public key infrastructure, digital signature, PTS/PDS, etc.).

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Resp. Segment

FS.40.05.40.0 No Yes TEMPEST

Long Title: TEMPEST

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates, and training materials, associated with the TEMPEST program, such as the TEMPEST organization, program planning, and program conduct.

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Resp. Segment

FS.40.05.50.0 No Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

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Resp. Segment

FS.40.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS4006100
FS4006300
FS4006200

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8/20/2001

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Report Level

FS.40.06.10.0 No Yes Clearance Program

Long Title: Clearance Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates for such activities as Personnel Security Assurance Program, adjudications, screening and analysis of personnel security cases for determining eligibility for access authorizations, administrative review, and handling Freedom of Information (FOI) and Privacy Act requests.

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Resp. Segment

FS.40.06.20.0 No Yes Security Awareness Program

Long Title: Security Awareness Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates of establishing and maintaining security education and awareness programs for DOE and DOE contractor employees (excluding program related to Security Investigations).

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Resp. Segment

FS.40.06.30.0 No Yes Visit Control

Long Title: Visit Control

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with classified visits as well as unclassified visits and assignments by foreign nationals.

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Resp. Segment

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FS.40.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS4007100

FS4007200

8/20/2001

Recast B&R

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FS.40.07.10.0 No Yes Material Control

Long Title: Material Control

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with material access, data and equipment, material surveillance, material containment, and detection/assessment of those items listed in paragraph above.

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FS.40.07.20.0 No Yes Material Accounting

Long Title: Material Accounting

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes the operating and maintenance estimates associated with accounting systems, inventories, measurements and measurement control, material transfers, and tamper indicating devices associated with the material accountability program.

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FS.40.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS4009300
FS4009100
FS4009200

8/20/2001

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FS.40.09.10.0 No Yes Planning

Long Title: Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: development and implementation of S&S plans, procedures and actions to accomplish S&S policy requirements; the development, management and oversight of an acceptance and validation testing and evaluation (T&E) program and related documentation; the development and management of a FOCI program, monitoring and notifications; development of S&S estimates, S&S financial data, and S&S cost data to reply to information requests from the Office of Safeguards and Security, Inspector General (IG), Security Evaluations (SE), General Accounting Office (GAO), Congress, and special ad hoc groups; S&S resource review and bench marking recommendations.

8/20/2001

Recast B&R

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FS.40.09.20.0 No Yes Professional Training and Development

Long Title: Professional Training and Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the establishment, maintenance, direction, support and assessment of a S&S training program which satisfies DOE-established policies; the certification and approval of the S&S training program; the development, management and maintenance of an S&S training records management system; the training of personnel to perform tasks associated with their duties, and qualification and/or certification of personnel before assignment of S&S responsibilities.

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FS.40.09.30.0 No Yes Policy Oversight and Administration

Long Title: Policy Oversight and Administration

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operating and maintenance estimates associated with such efforts as: the effective management, direction and oversight of S&S organizational activities, policies and guidance to assure implementation of S&S requirements; inspections, surveys, or assessments to determine the status of the S&S program and to evaluate its effectiveness; development and management of a facility survey and approval program, facility pre-survey planning or scheduling; verification of the acceptability and validity of existing facility approval status; granting new facility approval; terminating facility approval; maintenance of facility data and approval records; identification, tracking and closure of findings or deficiencies noted during inspections, pre-surveys, surveys or assessments; development of reports to identify S&S program deficiencies, status and corrective actions.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 175
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.45.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition:

FS4510500
FS4510200
FS4510400
FS4510100
FS4510300

8/20/2001

Recast B&R

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: FS - 176
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.45.10.10.0 No Yes Salaries & Benefits

Long Title: Salaries & Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.45.10.20.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 177
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under U.S.C. 5724A as implemented by Federal Travel Regulations, chapter 2 and DOE 1500 chapter VI (formerly appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal regulations, which are chargeable directly to DOE. Specifically includes (A) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, busses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (B) mileage allowances of use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. It includes rental or lease of passenger motor vehicles from Government motor pools. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover (this includes continental U.S., Alaska, Hawaii, all U.S. territories and possessions, Puerto Rico, and the Canal Zone) enroute to or from foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

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Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.45.10.30.0 No Yes Support Services

Long Title: Support Services

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. Such services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, and technical support. Also includes interagency agreements for advisory and assistance services.

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 179
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.45.10.40.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/20/2001

Recast B&R

FS.45.10.50.0 No Yes Other Related Expenses

Long Title: Other Related Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: FS - 180
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Obligations for contractual services with the private sector that are not otherwise classified. Includes auditing, typing, and stenographic services when done by contract with the private sector; tuition; and fees and other charges. Includes charges incurred for contractual printing and reproduction, and the related composition and binding operations performed by the Government Printing Office, other agencies or other units of the same agency (on a reimbursable basis), and commercial printers. Includes all common processes of duplicating obtained on a contractual or reimbursable basis. Also includes standard forms when specifically printed or assembled to order, and printed envelopes and letterheads. Includes charges for operation, maintenance, repair, and storage of equipment when done by contract. Provides for storage and care of vehicles and storage of household goods, including maintenance that is part of a rental contract, when significant and readily identifiable in the contract or billing. Includes obligations for supplies and materials whether acquired by formal contract or other form of purchase that are: ordinarily consumed or expended within one year after they are put into use; converted in the process of construction or manufacture; or used to form a minor part of equipment or fixed property. Includes office supplies, publications (purchase of or subscriptions to pamphlets, documents, books, newspapers, periodicals, records, cassettes that are off-the-shelf); ADP supplies and materials (computer and word processing tapes, discs, and manuals); and ammunition and explosives. Includes obligations for equipment that is personal property that normally may be expected to have a period of service of a year or more. This includes obligations for service in connection with the initial installation of equipment when performed under contract. Also includes furniture and fixtures, publications for permanent collections, custom and off-the-shelf software, and ADP and telecommunications equipment.

Fiscal Year: 2002

Change Report by B&R

Page: FS - 181

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 182
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Fossil Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.00.00.0 Yes Yes Safeguards and Security - Fossil Energy

Long Title: Safeguards and Security - Fossil Energy

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

6/1/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 183
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: FS6000000 - FS6099999, Safeguards and Security - Energy Conservation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.60.00.00.0 Yes Yes Safeguards and Security - Energy Conserv

Long Title: Safeguards and Security - Energy Conservation

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

6/1/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: FS - 184
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: FS7000000 - FS7099999, Safeguards and Security - Strategic Petroleum Reserve

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.70.00.00.0 Yes Yes Safeguards and Security - Strategic Petr

Long Title: Safeguards and Security - Strategic Petroleum Reserve

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

6/1/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GD - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.05.00.00.0 No No Operations And Support

Long Title: Operations And Support

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials) and the Local Area Network Materials Accounting System. Provides Safeguards Laboratory Analytical Services For Department Of Energy (DOE), Nuclear Regulatory Commission (NRC) And International Atomic Energy Agency (IAEA), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; DOE Classified Computer Operations; Technical Surveillance Countermeasures, Standardization Equipment Testing, And Training For Field Technical Security Operations; Safeguards And Security Education And Awareness Training Aids Development And Transfer To The Field; other Activities Associated With The Improved Safeguards And Security Operations; the Department's Communications Center/Special Facility; and the Foreign Visits and Assignments program.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/22/2001

Definition

GD.05.01.00.0 No No Nuclear Materials Accountability Systems

Long Title: Nuclear Materials Accountability Systems

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs incurred to support the Nuclear Materials Management and Safeguards System and the Local Area Network Materials Accounting System.

4/11/2002

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GD - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.05.01.01.0 No Yes Nuclear Materials Management and Safegua

Long Title: Nuclear Materials Management and Safeguards System (Nmmss)

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operation of the Nuclear Materials Management and Safeguards System (the national data base for information on all nuclear materials), including the collection, processing and reporting of nuclear material data in response to the needs of DOE, NRC, and other government organizations, including the International Atomic Energy Agency under the Nonproliferation Treaty Implementation. The data base contains detailed information on transfers, chemical and physical form, location, inventory composition, programmatic forecasts and usage, production and losses.

GD0501000
4/11/2002 Add New B&R

Recast B&R
Long Title

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GD - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.05.01.02.0 No Yes Local Area Network Materials Accounting

Long Title: Local Area Network Materials Accounting System (LANMAS)

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes operation and support of the Local Area Network Materials Accounting System (LANMAS) which is a computer-based core nuclear material accounting software package developed for implementation throughout DOE. LANMAS captures data at a detailed, item-level and is designed to improve and standardize nuclear material accounting and support standardized safeguards reporting needs of DOE. LANMAS is a key element in enhancing and integrating site nuclear materials inventory accountability systems with corporate and national-level systems.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GD - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.05.08.05.0 No Yes Communications Center/Special Facility

Long Title: Communications Center/Special Facility

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes costs incurred to operate and maintain the Communications Center and the Special Facility. The Communications Center provides all-source communications message traffic to all Headquarters elements, 24 hours a day, 7 days a week and, as required, supports activities of the Department of Energy Emergency Operations Center during the same time schedule. The Special Facility provides secure, national-level decision making capability for the Secretary of Energy, his advisors, and top-level management. The special facility was established under National Security Decision Directive (NSDD)95.

8/16/2001

Add New B&R

Definition

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GD - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.05.08.06.0 No Yes Foreign Visits and Assignments

Long Title: Foreign Visits and Assignments

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes costs incurred in maintaining and operating the DOE-wide Foreign Visits and Assignments (FV&A) and Foreign Travel (FT) Programs. The FV&A Program manages the Department's program for granting foreign nationals access to DOE federal and contractor (including National Laboratories) facilities and activities to perform classified or unclassified work. The FT Program manages the Department's program for approving and tracking official travel by DOE federal and contractor (including National Laboratories) personnel to other geopolitical entities (countries). This includes developing and promulgating DOE policy and procedures for analyzing, approving, documenting and reporting access; developing and implementing the Department's central documentation, reporting, and tracking information systems; developing and coordinating responses to external requests (e.g., Congress) for information on the substance and numbers of foreign nationals visiting or working throughout DOE; providing direct onsite support to DOE Headquarters components; and supporting and assessing operational results to determine if identified national security requirements are being effectively addressed by the conduct of program operations.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Add New B&R

Definition

Report Level

GD.05.10.00.0 No No Cyber Security

Long Title: Cyber Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Cyber Security

9/20/2002

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GD - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.06.04.00.0 No No Science And Technology Base

Long Title: Science And Technology Base

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs incurred associated with performing the following activities of a project's lifecycle: threat analyses and studies; applied research and proof of principle; user need analysis and performance requirement definition; and market surveys and analyses. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the concept and demonstrational development phase.

9/13/2001

Long Title
Short Title
Definition

Fiscal Year: 2002

Change Report by B&R

Page: GD - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.06.04.04.0 No Yes Technical Support Working Group Support

Long Title: Technical Support Working Group Support

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For
Technical Support Working Group Support.

9/13/2001

Long Title
Short Title
Definition

GD.06.04.05.0 No Yes Safeguards And Security System One

Long Title: Safeguards And Security System One

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: GD - 010
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs Incurred For Performing The Type Of Work Described
Under Gd 06 04, For Physical Security.

8/16/2001

Delete B&R

GD.06.04.06.0 No Yes Safeguards And Security System Two

Long Title: Safeguards And Security System Two

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes Costs Incurred For Performing The Type Of Work Described
Under Gd 06 04, For Material Control And Accounting.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/16/2001

Delete B&R

GD.06.04.07.0 No Yes Safeguards And Security System Three

Long Title: Safeguards And Security System Three

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes Costs Incurred For Performing The Type Of Work Described
Under Gd 06 04, For Information Security.

8/16/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GD - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.06.04.08.0 No Yes Safeguards And Security System Four

Long Title: Safeguards And Security System Four

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes Costs Incurred For Performing The Type Of Work Described
Under Gd 06 04, For Integrated Safeguards And Security Systems.

8/16/2001

Delete B&R

GD.06.05.00.0 No No Concept and Demonstrational Development

Long Title: Concept and Demonstrational Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: GD - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs incurred associated with the following activities of a project's lifecycle: prototype design and fabrication; laboratory testing; and operational and on-site beta testing. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the full scale development phase.

9/13/2001

Long Title
Short Title
Definition

GD.06.06.00.0

No

No Full Scale Development

Long Title: Full Scale Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

Includes all costs incurred associated with the following activities of a project's lifecycle: final system design and fabrication; technology transfer to industry and DOE users; performance and vulnerability testing of final designs or commercial solutions; training development, workshops, and on-site technical support; and system documentation.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2001

Long Title
Short Title
Definition

GD.07.00.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs incurred in the development of principles and requirements for implementation for the protection of classified and unclassified information used or stored on Departmental Information Systems, as required by national level laws and policies.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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 Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

6/3/2002

Delete B&R

GD.07.01.00.0 No Yes Policy and Planning

Long Title: Policy and Planning

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs associated with providing high level consistent, riskmanagement-based policies and implementation guidance for the protectionof cyber assets.

12/12/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: GD - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: Recaeccsst - tteRsecssc

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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B&R Code
If Changed

Type of Change

GD.07.02.00.0 No Yes Training

Long Title: Training

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs associated with providing consistent core training requirements for cyber security professionals, system administrators, senior management, and general users.

12/12/2001

Recast B&R

GD.07.03.00.0 No Yes Engineering and Assessments

Long Title: Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2002

Change Report by B&R

Page: GD - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

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B&R Code
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Type of Change

Definition: Includes all costs associated with providing Departmental capabilities for cyber incident response, core cyber security architecture, cyberintrusion detection and reporting, and Public Key Infrastructure (PKI) architecture.

12/12/2001

Recast B&R

Short Title

GD.07.04.00.0 No Yes Technical Development

Long Title: Technical Development

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all costs incurred in providing technical tools to eliminate cyber security vulnerabilities where commercial or Government products are not available.

Fiscal Year: 2002

Change Report by B&R

Page: GD - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

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Type of Change

12/12/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: GG - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code
If Changed

Type of Change

GG.00.00.00.0 No No Worker And Community Transition Program

Long Title: Worker And Community Transition Program

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

10/3/2002

Resp. Segment

GG.07.00.00.0 Yes No Worker And Community Transition Program

Long Title: Worker And Community Transition Program Management

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code

If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.01.00.0

No

No Program Direction

Long Title: Program Direction

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Change
Date

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B&R Code
If Changed

Type of Change

GG.07.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Gg 07 01 12 3.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Short Title

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B&R Code
If Changed

Type of Change

GG.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.01.11.2 No Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2002

Change Report by B&R

Page: GG - 005

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Last
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Date

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B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.01.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Short Title

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B&R Code
If Changed

Type of Change

GG.07.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

10/3/2002

Resp. Segment

GG.07.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Fiscal Year: 2002

Change Report by B&R

Page: GG - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

10/3/2002

Resp. Segment

GG.07.01.12.3

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Fiscal Year: 2002

Change Report by B&R

Page: GG - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

10/3/2002

Resp. Segment

GG.07.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Fiscal Year: 2002

Change Report by B&R

Page: GG - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/3/2002

Resp. Segment

GG.07.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

Fiscal Year: 2002

Change Report by B&R

Page: GG - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.01.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2002

Change Report by B&R

Page: GG - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.07.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

GG.07.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

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B&R Code
If Changed

Type of Change

GG.07.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

GG.07.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

GG.07.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code
If Changed

Type of Change

GG.07.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Gb 07 01 21 1.

10/3/2002

Resp. Segment

GG.07.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Fiscal Year: 2002

Change Report by B&R

Page: GG - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control Report

Level Level

Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A0 Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2002

Change Report by B&R

Page: GG - 019

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

10/3/2002

Resp. Segment

GG.07.02.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 020

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Short Title

Last
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B&R Code
If Changed

Type of Change

GG.07.02.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

10/3/2002

Resp. Segment

GG.07.02.16.0

No

Yes CHRIS

Long Title: CHRIS

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: CHRIS

10/3/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GG - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.02.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.24.1 No Yes Supplies

Long Title: Supplies

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 023

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.02.24.2

No

Yes Postage

Long Title: Postage

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

GG.07.02.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 025

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.02.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.07.02.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.02.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 028
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

GG.07.02.34.3 No Yes Networking

Long Title: Networking

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 029

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.02.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 030
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

GG.07.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 031
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/3/2002

Resp. Segment

GG.07.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: On Line Learning Center

10/3/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: GG - 032
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

GG.07.02.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

10/3/2002

Resp. Segment

GG.07.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GG - 033
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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If Changed

Type of Change

10/3/2002

Resp. Segment

GG.08.00.00.0 Yes No Worker And Community Transition Program

Long Title: Worker And Community Transition Program

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 034
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.08.01.00.0 No Yes Supplemental Training

Long Title: Supplemental Training

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Retraining Opportunities Provided To Employees Affected By Reductions. Retraining Should Be Designed To Qualify Trainees For Available Job Openings On-Site, Or For Non-Doe Jobs In The Area; And May Include Training Courses Offered On Or Off Company Time, And Delivered Through Community Colleges, Universities, Or Private Vendors As Well As By Contractor Staff. Publicly Funded Programs Should Be Utilized Whenever Possible. When Reasonable Retraining Opportunities Cannot Be Provided Prior To Separation, And Needed Training Is Not Available From Publicly Funded Sources, Contractors May Reimburse Tuition Costs Of Former Employees For A Limited Period, With The Approval Of The Contracting Officer.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 035
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.08.02.00.0 No Yes Relocation Assistance

Long Title: Relocation Assistance

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs Of Relocation Assistance Provided To Eligible Employees Who Are Hired By Another Department Of Energy Management And Operating Contractor. Eligible Employees Are Generally Exempt Employees And Others Possessing Critical Skills For Jobs That Cannot Readily Be Filled From The Local Labor Market. These Funds Are Normally Provided By The "Gaining" Organization. For M&O Employees Who Are Not Normally Eligible For Payment Of Relocation Costs, A Reasonable Allowance May Be Provided By The Contractor, Based On Actual Expenses For Transportation, Movement Of Household Goods, And Temporary Quarters. These Funds Will Be Provided By The "Losing" Program.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 036
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.08.03.00.0 No Yes Local Community Impact Assistance

Long Title: Local Community Impact Assistance

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Supporting Local Communities To Mitigate The Impacts Of Work Force Restructuring. With The Approval Of The Contracting Officer, The Contractor May Provide Funding Support To Local Impact Groups Consisting Of Businesses, Community Associations, Local Governments, Educational Institutions, And Other Interested Entities Or Individuals. Such A Group Might Participate In Impact Studies And Assistance Programs, And To Otherwise Contribute To Efforts To Keep The Work Force Employed And The Facilities Operating. The Contractor Should Explore The Availability Of Funding And Other Support For Worker And Community Transition That Is Available Through The Departments Of Defense, Commerce And Labor.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 037
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

GG.08.04.00.0 No Yes Retirement Incentives

Long Title: Retirement Incentives

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Special One-Time Incentives For Eligible Workers To Retire, Or For Others To Accept Early Retirement. Retirement Incentive Proposals Must Be Approved By Doe Headquarters, And Should Be Structured To Avoid The Loss Of Personnel With Essential Knowledge And Skills. Such Proposals Should Include An Analysis And Evaluation Of Any Rehire Opportunity For Employees Who Choose To Participate In The Special Incentive Programs To Assure There Is No Abuse Of The Intent Of The Programs.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 038

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

GG.08.05.00.0 No Yes Outplacement Assistance

Long Title: Outplacement Assistance

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484.
Contractors May Provide Affected Employees, Before And After Separation, With Counseling
Covering Job Search Techniques, Resume Preparation And Mailing, And Identification Of Job
Openings. They Also Should Make Arrangement For On-Site Or Local Recruitment And Other
Outplacement Assistance, As Approved By The Contracting Officer.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GG - 039
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

GG.08.06.00.0 No Yes Severance Pay And Other Separation Costs

Long Title: Severance Pay And Other Separation Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: WORKER & COMMUNITY TRANSITION

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Severance Pay, Payment Of Accrued Leave And Other Related Employee Termination Costs. It Also Includes Payments For Post-Termination Medical Insurance Premiums. Contractors May, With The Approval Of The Contracting Officer, Provide Special Incentives To Eligible Employees, Such As: (1) Payment Of Earned Severance Pay To An Employee Scheduled For Layoff Who Resigns Early To Accept Other Employment; (2) Payment Of Accrued Severance Pay Or Similar Incentive To An Employee Who Volunteers For Separation And Thereby Saves Another Employee From Involuntary Separation.

10/3/2002

Resp. Segment

Fiscal Year: 2002

Change Report by B&R

Page: GI - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

Program

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Control

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Type of Change

GI.10.00.00.0 No No Security Investigations - Non-Federal -

Long Title: Security Investigations - Non-Federal - Defense Programs

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE STEWARDSHIP

Definition:

8/23/2001

Delete B&R

GI.10.01.00.0 Yes No Security Investigations - Stockpile Stew

Long Title: Security Investigations - Stockpile Stewardship

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE STEWARDSHIP

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

Program

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Control

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

8/16/2001

Delete B&R

GI.10.02.00.0 Yes No Security Investigations - Inertial Confi

Long Title: Security Investigations - Inertial Confinement Fusion

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE STEWARDSHIP

Definition:

8/16/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

Program

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Control

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B&R Code
If Changed

Type of Change

GI.10.04.00.0 Yes No Security Investigations - Stockpile Mana

Long Title: Security Investigations - Stockpile Management

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE MANAGEMENT

Definition:

8/16/2001

Delete B&R

GI.10.09.00.0 Yes No Security Investigations - RTBF

Long Title: Security Investigations

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE STEWARDSHIP

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

8/23/2001

Delete B&R

GI.10.09.01.0 No No Security Investigations - Opns of Facs

Long Title: Security Investigations - Operations of Facilities

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE STEWARDSHIP

Definition:

8/16/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

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B&R Code
If Changed

Type of Change

GI.10.09.02.0 No No Security Investigations - Prog Readiness

Long Title: Security Investigations - Program Readiness

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE MANAGEMENT

Definition:

8/16/2001

Delete B&R

GI.10.09.03.0 No No Security Investigations - Special Projec

Long Title: Security Investigations - Special Projects and Other

Business Line: NATIONAL SECURITY

Responsibility Segment: STOCKPILE MANAGEMENT

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: GI1000000 - GI1999999, Security Investigations - Non-Federal

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Type of Change

8/16/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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Type of Change

GI.20.00.00.0 No No Office of Science

Long Title: Office of Science

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: BASIC ENERGY SCIENCES

Definition:

6/3/2002

Delete B&R

GI.20.01.00.0 Yes Yes Security Investigations - Basic Energy

Long Title: Security Investigations - Basic Energy Sciences/Material Sciences

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: BASIC ENERGY SCIENCES

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 008

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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Type of Change

6/3/2002

Delete B&R

GI.20.02.00.0 Yes Yes Security Investigations - Computational

Long Title: Security Investigations - Computational & Technology Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ADVANCED SCIENTIFIC COMPUTING RESEARCH

Definition:

6/3/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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Type of Change

GI.20.03.00.0 Yes Yes Security Investigations - Biological & E

Long Title: Security Investigations - Biological & Environmental Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: BIOLOGICAL AND ENVIRONMENTAL RESEARCH

Definition:

6/3/2002

Delete B&R

GI.20.04.00.0 Yes Yes Security Investigations - Fusion Energy

Long Title: Security Investigations - Fusion Energy Sciences

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: FUSION ENERGY SCIENCES

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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B&R Code
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Type of Change

6/3/2002

Delete B&R

GI.20.05.00.0

Yes

Yes Security Investigations - HEP

Long Title: Security Investigations - High Energy Physics/High Energy Physics Facilities

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

6/3/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 011

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GI.20.06.00.0 Yes Yes Security Investigations - Nuclear Physic

Long Title: Security Investigations - Nuclear Physics

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: NUCLEAR PHYSICS

Definition:

6/3/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: GI3000000 - GI3999999, Security Investigations - Non-Federal

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GI.30.00.00.0 No No Security Investigations - Environmental

Long Title: Security Investigations - Environmental Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM SECURITY INVESTIGATIONS

Definition:

6/3/2002

Delete B&R

GI.30.01.00.0 Yes Yes Security Investigations - Post 2006 Comp

Long Title: Security Investigations - Post 2006 Completion

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: GI - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: GI3000000 - GI3999999, Security Investigations - Non-Federal

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2002

Delete B&R

GI.30.02.00.0 Yes Yes Security Investigations - Closure Projec

Long Title: Security Investigations - Closure Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE FACILITIES CLOSURE PROJECTS

Definition:

6/3/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: GI3000000 - GI3999999, Security Investigations - Non-Federal

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

GI.30.03.00.0 Yes Yes Security Investigations - Program Direct

Long Title: Security Investigations - Program Direction

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EM SECURITY INVESTIGATIONS

Definition:

6/3/2002

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: GI - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: GI4000000 - GI4000999, Security Investigations - Non-Federal

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GI.40.00.00.0 No No Security Investigations - Non-Federal -

Long Title: Security Investigations - Non-Federal - Nuclear Energy

Business Line: NATIONAL SECURITY

Responsibility Segment: NAVAL REACTORS

Definition:

4/13/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: HA - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

HA.10.00.00.0 No No Employee Compensation Initiative

Long Title: Employee Compensation Initiative

Business Line: OTHER PROGRAMS

Responsibility Segment: HEALTH STUDIES

Definition: The Exposure Compensation Funds would provide compensation benefits to workers and pay for the administrative costs of implementing the program. The fund includes three parts: Beryllium Compensation Fund; Paducah Employees' Exposure Compensation Fund; and Energy Employees' Pilot Project Fund.

9/13/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: HA - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HA.10.01.00.0 No Yes Employee Compensation Initiative

Long Title: Employee Compensation Initiative

Business Line: OTHER PROGRAMS

Responsibility Segment: HEALTH STUDIES

Definition:

9/13/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: HB - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HB.00.00.00.0 Yes No OSHA - Support For External Regulation

Long Title: OSHA - Support For External Regulation

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

9/13/2001

Long Title
Short Title

HB.10.00.00.0 No Yes OSHA - Support For External Regulation

Long Title: OSHA - Support For External Regulation

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HB - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program

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B&R Code
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Type of Change

9/13/2001

Long Title
Short Title

Fiscal Year: 2002

Change Report by B&R

Page: HC - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

HC.10.00.00.0 No No Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes costs for activities involving the development and maintenance of current, up-to-date DOE environment, safety and health policies, standards, and guidance while adopting non-government consensus standards that are appropriate for DOE work. DOE regulatory liaison activities include transactional and participatory relationships with other regulators (EPA, OSHA, NRC, and the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatized facilities external regulatory authority) and, as appropriate to advance the DOE environment, safety, and health mission.

9/13/2001

Long Title
Short Title
Definition

Fiscal Year: 2002

Change Report by B&R

Page: HC - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.10.02.00.0 No No Environment

Long Title: Environment

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/16/2001

Add New B&R

Definition

HC.10.02.10.0 No Yes Air, Water, and Radiation

Long Title: Air, Water, and Radiation

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HC - 003
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

HC1204000

8/20/2001

Recast B&R

HC.10.02.20.0

No

Yes CERCLA/RCRA

Long Title: CERCLA/RCRA

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC1204000

Fiscal Year: 2002

Change Report by B&R

Page: HC - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

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B&R Code
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Type of Change

8/20/2001

Recast B&R

HC.10.04.00.0 No Yes Worker Safety

Long Title: Worker Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC1105000

HC1305000

Fiscal Year: 2002

Change Report by B&R

Page: HC - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

9/13/2001

Recast B&R

HC.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC1103000
HC110W000

Fiscal Year: 2002

Change Report by B&R

Page: HC - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.11.00.00.0 No No Line Management Support

Long Title: Line Management Support

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes Costs For Line Management Support That Focus On Safety And Health Programs That Are Often Unique To Doe And Its Mix Of Radioactive, Hazardous, An Toxic Materials Through The Demonstration Of Effective Business Practices, And Direct Program Assistance And Guidance To Doe Field Offices And Contractors.

Fiscal Year: 2002

Change Report by B&R

Page: HC - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/2/2001

Delete B&R

HC.11.03.00.0

No

Yes Analysis

Long Title: Analysis

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.11.05.00.0 No Yes Worker Health & Safety

Long Title: Worker Health & Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/20/2001

Recast B&R

HC.11.0W.00.0 No Yes Facility Contractor Employee Costs

Long Title: Facility Contractor Employee Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Fiscal Year: 2002

Change Report by B&R

Page: HC - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: DOE N 350.5, Use of Facility Contractor Employees for Services to DOE in the Washington, D.C., Area, requires establishment of this budget and reporting code to represent costs for management and operating contractor employees in the Washington, D.C., area providing services to DOE.

8/20/2001

Recast B&R

HC.12.00.00.0 No No Environment, Safety And Health Guidance

Long Title: Environment, Safety And Health Guidance

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes Costs To Support The Development Of Interpretations And Guidance Documents For Safety And Health Issues And For The Environmental Requirements Of The Clean Air Act, The Clean Water And Safe Drinking Water Acts, Comprehensive Environmental Response, Compensation And Liability Act (Cercla), Superfund Amendments And Reauthorization Act (Sara), Emergency Planning And Community Right To Know Act (Epcra), And Radioactive Waste And Hazardous Substance Acts. Also, Includes Costs Of Mandatory Corporate Environmental Reporting.

Fiscal Year: 2002

Change Report by B&R

Page: HC - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/2/2001

Delete B&R

HC.12.04.00.0

No

Yes Environment

Long Title: Environment

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

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Change
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B&R Code
If Changed

Type of Change

HC.13.00.00.0 No No Interagency Representation

Long Title: Interagency Representation

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes Costs For The Monitoring Of Emerging Environmental Regulations That Affect Doe Operations And Current Laws (E.G., The Atomic Energy Act, The Clean Air Act, And The Pollution Prevention Act.) Also Includes Costs For Developing A Corporate Infrastructure As Appropriate For The Movement To External Regulation.

10/23/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
If Changed

Type of Change

HC.13.05.00.0 No Yes Worker Health & Safety

Long Title: Worker Health & Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

9/13/2001

Recast B&R

HC.30.00.00.0 No No National Environmental Policy Act (Nepa)

Long Title: National Environmental Policy Act (Nepa)

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Fiscal Year: 2002

Change Report by B&R

Page: HC - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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Type of Change

Definition:

Includes Costs That Support The Timely Implementation Of The Department'S Proposed Activities By Assuring Compliance With Nepa And Related Environmental Review Requirements That Are Necessary Before Project Commitment. Also, Includes Costs To Streamline The Environmental Review Process By Issuing Revised Regulations And Doe Orders To Reduce Costs And Regulatory Burdens So That The Process Works Better, Costs Less, And Is More Useful To Decision Makers And The Public.

10/23/2001

Delete B&R

HC.30.04.00.0

No

Yes Environment

Long Title: Environment

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HC - 014

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.30.09.00.0

No

Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

10/2/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 015
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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B&R Code
If Changed

Type of Change

HC.50.00.00.0 No No Management & Administration

Long Title: Management & Administration

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes Costs To Provide For The Centralized Management And Direction Of The Eh Planning Process, Budgeting, Financial Control, Procurement, Information Management, And Technical Training And Professional Development.

10/23/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

HC.50.07.00.0 No No Planning & Administration

Long Title: Planning & Administration

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

10/23/2001

Delete B&R

HC.50.07.10.0 No Yes Budget & Administration

Long Title: Budget & Administration

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HC - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.50.07.20.0

No

Yes Information Management

Long Title: Information Management

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
If Changed

Type of Change

HC.50.07.30.0 No Yes Business Performance Systems

Long Title: Business Performance Systems

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

9/13/2001

Recast B&R

HC.50.07.40.0 No Yes Technical Training Professional Developm

Long Title: Technical Training Professional Development

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HC - 019

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
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Type of Change

8/20/2001

Recast B&R

HC.50.09.00.0 No Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

10/2/2001

Delete B&R

Fiscal Year: 2002

Change Report by B&R

Page: HC - 020
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

HC.70.00.00.0 No No DOE-Wide ES&H Programs

Long Title: DOE-Wide ES&H Programs

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition: Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally by EH. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

7/12/2001

Add New B&R

Definition

Fiscal Year: 2002

Change Report by B&R

Page: HC - 021
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Short Title

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B&R Code
If Changed

Type of Change

HC.70.02.00.0 No Yes Environment

Long Title: Environment

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

7/12/2001

Add New B&R

Definition

Report Level

HC.70.03.00.0 No Yes NEPA

Long Title: National Environmental Policy Act (NEPA)

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HC - 022
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC3004000

8/20/2001

Recast B&R

HC.70.04.00.0

No

Yes Worker Safety

Long Title: Worker Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC1105000

Fiscal Year: 2002

Change Report by B&R

Page: HC - 023
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.70.05.00.0 No Yes DOELAP

Long Title: DOELAP

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC1105000

Fiscal Year: 2002

Change Report by B&R

Page: HC - 024
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.70.06.00.0

No

Yes Training

Long Title: Training

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC5007400

Fiscal Year: 2002

Change Report by B&R

Page: HC - 025

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.70.07.00.0

No

Yes Information Technology Support

Long Title: Information Technology Support

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC5007200

Fiscal Year: 2002

Change Report by B&R

Page: HC - 026
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HC.70.09.00.0 No Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

HC5007100

HC5007300

Fiscal Year: 2002

Change Report by B&R

Page: HC - 027
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: HD - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.10.07.00.0 No Yes Oversight Information Technology Support

Long Title: Oversight Information Technology Support

Business Line: OTHER PROGRAMS

Responsibility Segment: FACILITY SAFETY

Definition:

8/16/2001

Add New B&R

Definition

Report Level

HD.20.06.60.0 No Yes State Health Agreements

Long Title: State Health Agreements

Business Line: OTHER PROGRAMS

Responsibility Segment: HEALTH STUDIES

Definition:

Fiscal Year: 2002

Change Report by B&R

Page: HD - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/20/2001

Recast B&R

HD.20.07.00.0 No Yes Health Information Technology Support

Long Title: Health Information Technology Support

Business Line: OTHER PROGRAMS

Responsibility Segment: HEALTH STUDIES

Definition:

10/16/2002

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: HD - 003

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.20.09.00.0 No Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: HEALTH STUDIES

Definition:

HD2006600

8/20/2001

Recast B&R

Fiscal Year: 2002

Change Report by B&R

Page: HE - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HE.60.11.16.0 No Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EH - PROGRAM DIRECTION

Definition: Corporate Human Resource Information System (CHRIS)

10/16/2002

Add New B&R

Short Title

Resp. Segment

Report Level

HE.60.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EH - PROGRAM DIRECTION

Definition: Online Learning Center (OLC)

Fiscal Year: 2002

Change Report by B&R

Page: HE - 002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change

Date

Previous

B&R Code

If Changed

Type of Change

10/16/2002

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 001
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.00.00.00.0 Yes No CIO-INFORMATION MGMT PROGRAM DIRECTION

Long Title: CHIEF INFORMATION OFFICER - INFORMATION MANAGEMENT

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: CHIEF INFORMATION OFFICER - Summary Congressional Control level for all program cost components of the CIO Information Management Decision Unit.

12/18/2001

Add New B&R

Short Title
Definition
Resp. Segment
Control Level

IM.10.00.00.0 No No Information Management Administration

Long Title: Information Management Personnel and Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: IM - 002
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Information Management Personnel and Administrative Services - Summary Administrative Control level for all administrative cost elements and activities related to Program Direction for CIO Information Management.

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

IM.10.10.00.0

No

No Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Salaries and Benefits - Summary level for all salaries and benefits-related cost elements.

Fiscal Year: 2002

Change Report by B&R

Page: IM - 003

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Definition

Resp. Segment

Report Level

IM.10.10.11.0 No Yes Full Time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Full Time Permanent Base Salaries

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 004
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.10.12.0 No Yes All Other Full-Time Permanent Salaries

Long Title: All Other Full-Time Permanent Salaries

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: All Other Full-Time Permanent Salaries

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.10.13.0 No Yes Awards to Employees

Long Title: Awards to Employees

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Awards to Employees

Fiscal Year: 2002

Change Report by B&R

Page: IM - 005
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.10.14.0

No

Yes Other Personal Compensation

Long Title: Other Personal Compensation

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Personal Compensation

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 006
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.10.15.0 No Yes Personal Benefits

Long Title: Personal Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Personal Benefits

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.10.16.0 No Yes Benefits to Former Personnel

Long Title: Benefits to Former Personnel

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Benefits to Former Personnel

Fiscal Year: 2002

Change Report by B&R

Page: IM - 007
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.10.17.0

No

Yes

All Other Personal Benefits

Long Title: All Other Personal Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: All Other Personal Benefits

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 008
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.10.22.0 No Yes Relocation Expenses

Long Title: Relocation Expenses

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Relocation Expenses

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.20.00.0 No No Travel and Transportation of Things

Long Title: Travel and Transportation of Things

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Travel and Transportation of Things - Summary level for all travel-related cost elements.

Fiscal Year: 2002

Change Report by B&R

Page: IM - 009
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Definition

Resp. Segment

Report Level

IM.10.20.21.0

No

Yes Domestic Travel

Long Title: Domestic Travel

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Domestic Travel

SO1021050

Fiscal Year: 2002

Change Report by B&R

Page: IM - 010

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Recast B&R

Resp. Segment

Report Level

IM.10.20.22.0 No Yes Foreign Travel

Long Title: Foreign Travel

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Foreign Travel

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 011
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.30.00.0 No No CIO Personnel Training (Non-WCF)

Long Title: CIO Personnel Training (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: CIO Personnel Training - Summary level for all CIO personnel-related training.

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

IM.10.30.01.0 No Yes Development Training (Non-WCF)

Long Title: Development Training (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Development Training

Fiscal Year: 2002

Change Report by B&R

Page: IM - 012
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Long Title

Short Title

Resp. Segment

Report Level

IM.10.30.02.0

No

Yes Management Training (Non-WCF)

Long Title: Management Training (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Management Training

12/18/2001

Add New B&R

Long Title

Short Title

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 013
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.30.03.0 No Yes Project Training (Non-WCF)

Long Title: Project Training (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Project Training

12/18/2001

Add New B&R

Long Title
Short Title

Resp. Segment

Report Level

IM.10.30.04.0 No Yes Systems Training (Non-WCF)

Long Title: Systems Training (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Systems Training

Fiscal Year: 2002

Change Report by B&R

Page: IM - 014
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Long Title

Short Title

Resp. Segment

Report Level

IM.10.30.05.0 No Yes Training - Other (Non-WCF)

Long Title: Training - Other (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Training - Other (Non-WCF)- Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

SO1023050

Fiscal Year: 2002

Change Report by B&R

Page: IM - 015

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

Run Date: 12/11/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

IM.10.40.00.0 No No Working Capital Fund Goods and Services

Long Title: Services Provided By Working Capital Fund (WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Services Provided By Working Capital Fund (WCF)- Summary level for all goods and services purchased from and billed by the DOE Headquarters Working Capital Fund. OMB requires that all such obligations and expenditures be designated with Object Class 253.

Fiscal Year: 2002

Change Report by B&R

Page: IM - 016
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

IM.10.40.15.0 No Yes WCF - Payroll Processing

Long Title: WCF - Payroll Processing

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Payroll Processing

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

Page: IM - 017
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.40.16.0 No Yes WCF - CHRIS Support

Long Title: WCF - CHRIS Support

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - CHRIS Support

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.40.24.0 No No WCF Administrative Services

Long Title: WCF Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

Page: IM - 018
Run Date: 12/11/2002

Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: WCF Administrative Services - Summary level for goods and services provided through the HQ Working Capital Fund by the MB&E Office of Administrative Services (formerly MA-2). This B&R is not intended to be used as a valid obligation/cost reporting level.

12/18/2001

Add New B&R

Definition
Resp. Segment

IM.10.40.24.1

No

Yes WCF - Supplies

Long Title: WCF - Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Supplies

Fiscal Year: 2002

Change Report by B&R

Page: IM - 019
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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.40.24.2

No

Yes WCF - Postage

Long Title: WCF - Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Postage

12/18/2001

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

IM.10.40.24.3 No Yes WCF - Photocopying

Long Title: WCF - Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Photocopying

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

IM.10.40.24.4 No Yes WCF - Printing and Graphics

Long Title: WCF - Printing and Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Printing and Graphics

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.40.24.5 No Yes WCF - Building Rental, Operations, and M

Long Title: WCF - Building Rental, Operations, and Maintance

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Building Rental, Operations, and Maintance

12/18/2001

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

IM.10.40.34.0 No No WCF Information Management Systems and O

Long Title: WCF Information Management Systems and Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF IM/IT Services - Summary level for goods and services provided through the HQ Working Capital Fund by the Office of the Chief Information Officer (formerly SO-30). This B&R is not intended as a valid obligation/cost reporting level.

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2002

Change Report by B&R

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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.40.34.1 No Yes WCF - Telecommuication

Long Title: WCF - Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Telecommunication

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

IM.10.40.34.2 No Yes WCF - Office Automation Equipment and Su

Long Title: WCF - Office Automation Equipment and Support

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF Office Automation Equipment and Support

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

IM.10.40.34.3

No

Yes WCF - Networking

Long Title: WCF - Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF Networking

12/18/2001

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

IM.10.40.42.0 No Yes WCF - Contract Closeout

Long Title: WCF - Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - Contract Closeout

12/18/2001

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

IM.10.40.53.0 No Yes WCF - On Line Learning Center

Long Title: WCF - On Line Learning Center

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: WCF - On Line Learning Center

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

IM.10.50.00.0 No No Other Administrative Support (Non-WCF)

Long Title: Other Administrative Support (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Administrative Support (Non-WCF) - Summary level for Program Direction goods and services acquired outside the HQ Working Capital Fund. Object Class 253 is not appropriate for use in conjunction with this series of B&R's.

Fiscal Year: 2002

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/26/2001 - 11/30/2002

For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Definition

Resp. Segment

Report Level

IM.10.50.01.0 No Yes Other Support - Communications (Non-WCF)

Long Title: Other Support - Communications (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Communications (Non-WCF)

12/18/2001

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.50.02.0 No Yes Other Support - Utilities (Non-WCF)

Long Title: Other Support - Utilities (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Utilities (Non-WCF)

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.50.03.0 No Yes Other Support - Printing/Copy (Non-WCF)

Long Title: Other Support - Printing/Copying (Non-WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Printing/Copying (Non-WCF)

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Short Title

Resp. Segment

Report Level

IM.10.50.04.0 No Yes Other Support - Office Equip & Furniture

Long Title: Other Support - Office Equipment/Furniture

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Office Equipment/Furniture

12/18/2001

Add New B&R

Short Title

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

IM.10.50.05.0 No Yes Other Support - Supplies and Materials

Long Title: Other Support - Supplies and Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Supplies and Materials

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.50.06.0 No Yes Other Support - Consulting Service

Long Title: Other Support - Consulting Service

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Consulting Service

Fiscal Year: 2002

Change Report by B&R

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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.50.07.0 No Yes Other Support - Technical/Clerical Serv.

Long Title: Other Support - Technical/Clerical Service

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Technical/Clerical Service

12/18/2001

Add New B&R

Short Title

Resp. Segment

Report Level

Fiscal Year: 2002

Change Report by B&R

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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

IM.10.50.09.0 No Yes Other Support - Miscellaneous

Long Title: Other Support - Miscellaneous

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: Other Support - Miscellaneous

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.90.00.0 No No Non-Capital Equipment

Long Title: Non-Capital Equipment

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Fiscal Year: 2002

Change Report by B&R

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For Assistant Secretary: IM - Office of the Chief Information Officer
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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Non-Capital Equipment - Summary level for Equipment not directly related to specific program mission activities or elements and costing less than the prevailing capitalization threshold (currently, \$25,000 per unit). Such acquisitions ARE NOT designated as object class code 310.

12/18/2001

Add New B&R

Definition
Resp. Segment

Report Level

IM.10.90.01.0 No Yes General Equipment, Non-Capital (< \$25K)

Long Title: General Equipment, Non-Capital (< \$25K)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: General Equipment, Non-Capital (< \$25K)

Fiscal Year: 2002

Change Report by B&R

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Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/18/2001

Add New B&R

Resp. Segment

Report Level

IM.10.90.02.0 No Yes ADP Equipment, Non-Capital (< \$25K)

Long Title: ADP Equipment, Non-Capital (< \$25K)

Business Line: OTHER PROGRAMS

Responsibility Segment: INFORMATION MANAGEMENT

Definition: ADP Equipment, Non-Capital (< \$25K)

12/18/2001

Add New B&R

Resp. Segment

Report Level